

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022**

Capitolul : 70.02.00                      Locuinte  
 Subcapitolul : 70.02.00              Locuinte

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2019						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>1,340.00</b>		<b>341.00</b>	<b>395.00</b>	<b>291.00</b>	<b>313.00</b>	<b>930.00</b>	<b>935.00</b>	<b>940.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>870.00</b>		<b>102.00</b>	<b>195.00</b>	<b>216.00</b>	<b>357.00</b>	<b>480.00</b>	<b>485.00</b>	<b>490.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>875.00</b>		<b>102.00</b>	<b>195.00</b>	<b>221.00</b>	<b>357.00</b>	<b>480.00</b>	<b>485.00</b>	<b>490.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>870.00</b>		<b>102.00</b>	<b>195.00</b>	<b>216.00</b>	<b>357.00</b>	<b>480.00</b>	<b>485.00</b>	<b>490.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>511.00</b>		<b>101.00</b>	<b>101.00</b>	<b>126.00</b>	<b>183.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Incalzit, Iluminat si forta motrica	20.01.03	130.00		41.00	27.00	27.00	35.00	X	X	X
Apa, canal si salubritate	20.01.04	36.00		9.00	9.00	9.00	9.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	345.00		51.00	65.00	90.00	139.00	X	X	X
<b>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</b>	<b>20.19</b>	<b>84.00</b>			<b>30.00</b>	<b>30.00</b>	<b>24.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>275.00</b>		<b>1.00</b>	<b>64.00</b>	<b>60.00</b>	<b>150.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	275.00		1.00	64.00	60.00	150.00	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)</b>		<b>470.00</b>		<b>239.00</b>	<b>200.00</b>	<b>75.00</b>	<b>-44.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)</b>	<b>58</b>	<b>5.00</b>				<b>5.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>5.00</b>				<b>5.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Cheltuieli neeligibile	58.04.03	5.00				5.00		X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>465.00</b>		<b>239.00</b>	<b>200.00</b>	<b>70.00</b>	<b>-44.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>465.00</b>		<b>239.00</b>	<b>200.00</b>	<b>70.00</b>	<b>-44.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>465.00</b>		<b>239.00</b>	<b>200.00</b>	<b>70.00</b>	<b>-44.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	465.00		239.00	200.00	70.00	-44.00	X	X	X

Ordonator Principal de credite,  
 Muresan Sever