

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023**

Capitolul : 67.02.03 Servicii culturale  
 Subcapitolul : 67.02.03 Servicii culturale

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>1,013.00</b>		<b>233.00</b>	<b>640.00</b>	<b>125.00</b>	<b>15.00</b>	<b>525.00</b>	<b>530.00</b>	<b>535.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>240.00</b>		<b>15.00</b>	<b>110.00</b>	<b>105.00</b>	<b>10.00</b>	<b>240.00</b>	<b>240.00</b>	<b>240.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>953.00</b>		<b>228.00</b>	<b>610.00</b>	<b>105.00</b>	<b>10.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>240.00</b>		<b>15.00</b>	<b>110.00</b>	<b>105.00</b>	<b>10.00</b>	<b>240.00</b>	<b>240.00</b>	<b>240.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>80.00</b>		<b>10.00</b>	<b>60.00</b>	<b>5.00</b>	<b>5.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	40.00		10.00	20.00	5.00	5.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.00			40.00			X	X	X
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>40.00</b>			<b>40.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
Alte obiecte de inventar	20.05.30	40.00			40.00			X	X	X
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>120.00</b>		<b>5.00</b>	<b>10.00</b>	<b>100.00</b>	<b>5.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	120.00		5.00	10.00	100.00	5.00	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)</b>		<b>773.00</b>		<b>218.00</b>	<b>530.00</b>	<b>20.00</b>	<b>5.00</b>	<b>285.00</b>	<b>290.00</b>	<b>295.00</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)</b>	<b>58</b>	<b>713.00</b>		<b>213.00</b>	<b>500.00</b>			<b>220.00</b>	<b>220.00</b>	<b>220.00</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>713.00</b>		<b>213.00</b>	<b>500.00</b>			<b>220.00</b>	<b>220.00</b>	<b>220.00</b>
Finantarea externa nerambursabila	58.04.02	663.00		213.00	450.00			X	X	X
Cheltuieli neeligibile	58.04.03	50.00			50.00			X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>60.00</b>		<b>5.00</b>	<b>30.00</b>	<b>20.00</b>	<b>5.00</b>	<b>65.00</b>	<b>70.00</b>	<b>75.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>60.00</b>		<b>5.00</b>	<b>30.00</b>	<b>20.00</b>	<b>5.00</b>	<b>65.00</b>	<b>70.00</b>	<b>75.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>60.00</b>		<b>5.00</b>	<b>30.00</b>	<b>20.00</b>	<b>5.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	60.00		5.00	30.00	20.00	5.00	X	X	X

Ordonator Principal de credite,  
 Muresan Sever