

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023**

Capitolul : **68.02.05** Asistenta sociala in caz de boli si invaliditati  
 Subcapitolul : **68.02.05.02** Asistenta sociala in caz de invaliditate

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>1,680.00</b>		<b>420.00</b>	<b>468.00</b>	<b>468.00</b>	<b>324.00</b>	<b>1,718.00</b>	<b>1,749.00</b>	<b>1,780.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>1,680.00</b>		<b>420.00</b>	<b>468.00</b>	<b>468.00</b>	<b>324.00</b>	<b>1,718.00</b>	<b>1,749.00</b>	<b>1,780.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,680.00</b>		<b>420.00</b>	<b>468.00</b>	<b>468.00</b>	<b>324.00</b>	<b>1,718.00</b>	<b>1,749.00</b>	<b>1,780.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>940.00</b>		<b>255.00</b>	<b>256.00</b>	<b>255.00</b>	<b>174.00</b>	<b>971.00</b>	<b>992.00</b>	<b>1,013.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.30)</b>	<b>10.01</b>	<b>920.00</b>		<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>170.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	920.00		250.00	250.00	250.00	170.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.08)</b>	<b>10.03</b>	<b>20.00</b>		<b>5.00</b>	<b>6.00</b>	<b>5.00</b>	<b>4.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributia asiguratorie pentru munca	10.03.07	20.00		5.00	6.00	5.00	4.00	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>740.00</b>		<b>165.00</b>	<b>212.00</b>	<b>213.00</b>	<b>150.00</b>	<b>747.00</b>	<b>757.00</b>	<b>767.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.05)</b>	<b>57.02</b>	<b>740.00</b>		<b>165.00</b>	<b>212.00</b>	<b>213.00</b>	<b>150.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Ajutoare sociale in numerar	57.02.01	740.00		165.00	212.00	213.00	150.00	X	X	X

Ordonator Principal de credite,  
Muresan Sever