

B U G E T U L
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

Capitolul : **84.02.00** Transport rutier
 Subcapitolul : **84.02.00** Transport rutier

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		44,302.00		12,810.00	11,051.00	10,361.00	10,080.00	43,900.00	43,900.00	43,900.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		300.00		60.00	90.00	70.00	80.00	300.00	300.00	300.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	41,250.00		11,010.00	10,090.00	10,070.00	10,080.00	41,300.00	41,300.00	41,300.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	300.00		60.00	90.00	70.00	80.00	300.00	300.00	300.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	300.00		60.00	90.00	70.00	80.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	300.00		60.00	90.00	70.00	80.00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)		44,002.00		12,750.00	10,961.00	10,291.00	10,000.00	43,600.00	43,600.00	43,600.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	58	40,950.00		10,950.00	10,000.00	10,000.00	10,000.00	41,000.00	41,000.00	41,000.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	40,950.00		10,950.00	10,000.00	10,000.00	10,000.00	41,000.00	41,000.00	41,000.00
Finantarea externa nerambursabila	58.04.02	39,300.00		10,000.00	9,300.00	10,000.00	10,000.00	X	X	X
Cheltuieli neeligibile	58.04.03	1,650.00		950.00	700.00			X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,052.00		1,800.00	961.00	291.00		2,600.00	2,600.00	2,600.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	3,052.00		1,800.00	961.00	291.00		2,600.00	2,600.00	2,600.00
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	3,052.00		1,800.00	961.00	291.00		X	X	X
Alte active fixe	71.01.30	3,052.00		1,800.00	961.00	291.00		X	X	X

Ordonator Principal de credite,
 Muresan Sever