

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023**

Capitolul : 84.02.03 Transport rutier  
 Subcapitolul : 84.02.03 Transport rutier

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>44,302.00</b>		<b>12,810.00</b>	<b>11,051.00</b>	<b>10,361.00</b>	<b>10,080.00</b>	<b>43,900.00</b>	<b>43,900.00</b>	<b>43,900.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>300.00</b>		<b>60.00</b>	<b>90.00</b>	<b>70.00</b>	<b>80.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>41,250.00</b>		<b>11,010.00</b>	<b>10,090.00</b>	<b>10,070.00</b>	<b>10,080.00</b>	<b>41,300.00</b>	<b>41,300.00</b>	<b>41,300.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>300.00</b>		<b>60.00</b>	<b>90.00</b>	<b>70.00</b>	<b>80.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>300.00</b>		<b>60.00</b>	<b>90.00</b>	<b>70.00</b>	<b>80.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	300.00		60.00	90.00	70.00	80.00	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)</b>		<b>44,002.00</b>		<b>12,750.00</b>	<b>10,961.00</b>	<b>10,291.00</b>	<b>10,000.00</b>	<b>43,600.00</b>	<b>43,600.00</b>	<b>43,600.00</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)</b>	<b>58</b>	<b>40,950.00</b>		<b>10,950.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>41,000.00</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>40,950.00</b>		<b>10,950.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>41,000.00</b>
Finantarea externa nerambursabila	58.04.02	39,300.00		10,000.00	9,300.00	10,000.00	10,000.00	X	X	X
Cheltuieli neeligibile	58.04.03	1,650.00		950.00	700.00			X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>3,052.00</b>		<b>1,800.00</b>	<b>961.00</b>	<b>291.00</b>		<b>2,600.00</b>	<b>2,600.00</b>	<b>2,600.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>3,052.00</b>		<b>1,800.00</b>	<b>961.00</b>	<b>291.00</b>		<b>2,600.00</b>	<b>2,600.00</b>	<b>2,600.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>3,052.00</b>		<b>1,800.00</b>	<b>961.00</b>	<b>291.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	3,052.00		1,800.00	961.00	291.00		X	X	X

Ordonator Principal de credite,  
Muresan Sever