

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023**

Capitolul : 84.02.03 Transport rutier  
 Subcapitolul : 84.02.03.03 Strazi

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>2,211.00</b>		<b>1,530.00</b>	<b>511.00</b>	<b>140.00</b>	<b>30.00</b>	<b>2,150.00</b>	<b>2,150.00</b>	<b>2,150.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>150.00</b>		<b>30.00</b>	<b>50.00</b>	<b>40.00</b>	<b>30.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>150.00</b>		<b>30.00</b>	<b>50.00</b>	<b>40.00</b>	<b>30.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>150.00</b>		<b>30.00</b>	<b>50.00</b>	<b>40.00</b>	<b>30.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>150.00</b>		<b>30.00</b>	<b>50.00</b>	<b>40.00</b>	<b>30.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	150.00		30.00	50.00	40.00	30.00	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)</b>		<b>2,061.00</b>		<b>1,500.00</b>	<b>461.00</b>	<b>100.00</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>2,061.00</b>		<b>1,500.00</b>	<b>461.00</b>	<b>100.00</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>2,061.00</b>		<b>1,500.00</b>	<b>461.00</b>	<b>100.00</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>2,061.00</b>		<b>1,500.00</b>	<b>461.00</b>	<b>100.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	2,061.00		1,500.00	461.00	100.00		X	X	X

Ordonator Principal de credite,  
 Muresan Sever