

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023**

Capitolul : 84.02.03 Transport rutier  
 Subcapitolul : 84.02.03.03 Strazi

- mii lei -

| DENUMIREA INDICATORILOR  | Cod indicator | Buget 2020       |   |                        |               |               |               | Estimari        |                 |                 |
|--|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
|  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |               |               |               | 2021            | 2022            | 2023            |
|  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II      | Trim. III     | Trim. IV      |                 |                 |                 |
| <b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>                   |               | <b>2,781.00</b>  |   | <b>1,530.00</b>        | <b>511.00</b> | <b>615.00</b> | <b>125.00</b> | <b>2,150.00</b> | <b>2,150.00</b> | <b>2,150.00</b> |
| <b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>   |               | <b>150.00</b>    |   | <b>30.00</b>           | <b>50.00</b>  | <b>40.00</b>  | <b>30.00</b>  | <b>150.00</b>   | <b>150.00</b>   | <b>150.00</b>   |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>                               | <b>01</b>     | <b>150.00</b>    |   | <b>30.00</b>           | <b>50.00</b>  | <b>40.00</b>  | <b>30.00</b>  | <b>150.00</b>   | <b>150.00</b>   | <b>150.00</b>   |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b> | <b>20</b>     | <b>150.00</b>    |   | <b>30.00</b>           | <b>50.00</b>  | <b>40.00</b>  | <b>30.00</b>  | <b>150.00</b>   | <b>150.00</b>   | <b>150.00</b>   |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>                                | <b>20.01</b>  | <b>150.00</b>    |   | <b>30.00</b>           | <b>50.00</b>  | <b>40.00</b>  | <b>30.00</b>  | <b>X</b>        | <b>X</b>        | <b>X</b>        |
| Materiale si prestari de servicii cu caracter functional                                     | 20.01.09      | 150.00           |   | 30.00                  | 50.00         | 40.00         | 30.00         | X               | X               | X               |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+79+85)</b>                                    |               | <b>2,631.00</b>  |   | <b>1,500.00</b>        | <b>461.00</b> | <b>575.00</b> | <b>95.00</b>  | <b>2,000.00</b> | <b>2,000.00</b> | <b>2,000.00</b> |
| <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>  | <b>70</b>     | <b>2,631.00</b>  |   | <b>1,500.00</b>        | <b>461.00</b> | <b>575.00</b> | <b>95.00</b>  | <b>2,000.00</b> | <b>2,000.00</b> | <b>2,000.00</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>                                   | <b>71</b>     | <b>2,631.00</b>  |   | <b>1,500.00</b>        | <b>461.00</b> | <b>575.00</b> | <b>95.00</b>  | <b>2,000.00</b> | <b>2,000.00</b> | <b>2,000.00</b> |
| <b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>                                     | <b>71.01</b>  | <b>2,631.00</b>  |   | <b>1,500.00</b>        | <b>461.00</b> | <b>575.00</b> | <b>95.00</b>  | <b>X</b>        | <b>X</b>        | <b>X</b>        |
| Alte active fixe   | 71.01.30      | 2,631.00         |   | 1,500.00               | 461.00        | 575.00        | 95.00         | X               | X               | X               |

Ordonator Principal de credite,  
 Muresan Sever