

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022-2024**

Capitolul : **61.02.05** Protectie civila si protectia contra incendiilor  
 Subcapitolul : **61.02.05** Protectie civila si protectia contra incendiilor

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>210.00</b>		<b>54.00</b>	<b>62.00</b>	<b>54.00</b>	<b>40.00</b>	<b>221.00</b>	<b>228.00</b>	<b>235.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>210.00</b>		<b>54.00</b>	<b>62.00</b>	<b>54.00</b>	<b>40.00</b>	<b>221.00</b>	<b>228.00</b>	<b>235.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>210.00</b>		<b>54.00</b>	<b>62.00</b>	<b>54.00</b>	<b>40.00</b>	<b>221.00</b>	<b>228.00</b>	<b>235.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>154.00</b>		<b>39.00</b>	<b>40.00</b>	<b>39.00</b>	<b>36.00</b>	<b>159.00</b>	<b>164.00</b>	<b>169.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)</b>	<b>10.01</b>	<b>150.00</b>		<b>38.00</b>	<b>39.00</b>	<b>38.00</b>	<b>35.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	141.00		35.00	36.00	35.00	35.00	X	X	X
Indemnizatii de hrana	10.01.17	9.00		3.00	3.00	3.00		X	X	X
<b>Contributii (cod 10.03.01 la 10.03.08)</b>	<b>10.03</b>	<b>4.00</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributia asiguratorie pentru munca	10.03.07	4.00		1.00	1.00	1.00	1.00	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>56.00</b>		<b>15.00</b>	<b>22.00</b>	<b>15.00</b>	<b>4.00</b>	<b>62.00</b>	<b>64.00</b>	<b>66.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>23.00</b>		<b>1.00</b>	<b>9.00</b>	<b>9.00</b>	<b>4.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Piese de schimb	20.01.06	10.00			4.00	4.00	2.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	13.00		1.00	5.00	5.00	2.00	X	X	X
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>29.00</b>		<b>10.00</b>	<b>13.00</b>	<b>6.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Uniforme si echipament	20.05.01	5.00			3.00	2.00		X	X	X
Alte obiecte de inventar	20.05.30	24.00		10.00	10.00	4.00		X	X	X
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>4.00</b>		<b>4.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
Prime de asigurare non-viata	20.30.03	4.00		4.00				X	X	X

Ordonator Principal de credite,  
Muresan Sever