

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022-2024**

Capitolul : **68.02.05** Asistenta sociala in caz de boli si invaliditati  
 Subcapitolul : **68.02.05.02** Asistenta sociala in caz de invaliditate

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>1,800.00</b>		<b>419.00</b>	<b>520.00</b>	<b>420.00</b>	<b>441.00</b>	<b>1,930.00</b>	<b>1,930.00</b>	<b>1,930.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>1,800.00</b>		<b>419.00</b>	<b>520.00</b>	<b>420.00</b>	<b>441.00</b>	<b>1,930.00</b>	<b>1,930.00</b>	<b>1,930.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,800.00</b>		<b>419.00</b>	<b>520.00</b>	<b>420.00</b>	<b>441.00</b>	<b>1,930.00</b>	<b>1,930.00</b>	<b>1,930.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,050.00</b>		<b>241.00</b>	<b>300.00</b>	<b>277.00</b>	<b>232.00</b>	<b>1,175.00</b>	<b>1,170.00</b>	<b>1,165.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)</b>	<b>10.01</b>	<b>1,027.00</b>		<b>235.00</b>	<b>294.00</b>	<b>271.00</b>	<b>227.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	1,027.00		235.00	294.00	271.00	227.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.08)</b>	<b>10.03</b>	<b>23.00</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>5.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributia asiguratorie pentru munca	10.03.07	23.00		6.00	6.00	6.00	5.00	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>750.00</b>		<b>178.00</b>	<b>220.00</b>	<b>143.00</b>	<b>209.00</b>	<b>755.00</b>	<b>760.00</b>	<b>765.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.05)</b>	<b>57.02</b>	<b>750.00</b>		<b>178.00</b>	<b>220.00</b>	<b>143.00</b>	<b>209.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Ajutoare sociale in numerar	57.02.01	750.00		178.00	220.00	143.00	209.00	X	X	X

Ordonator Principal de credite,  
Muresan Sever