

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

Capitolul : 65.02.04 Invatamant secundar  
 Subcapitolul : 65.02.04.01 Invatamant secundar inferior

- mii lei -

| DENUMIREA INDICATORILOR   | Cod indicator | Buget 2022       |   |                        |              |               |              | Estimari      |               |               |
|---|---------------|------------------|---|------------------------|--------------|---------------|--------------|---------------|---------------|---------------|
|   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |              |               |              | 2023          | 2024          | 2025          |
|   |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II     | Trim. III     | Trim. IV     |               |               |               |
| <b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>  |               | <b>309.00</b>    |   | <b>27.00</b>           | <b>40.00</b> | <b>179.00</b> | <b>63.00</b> | <b>178.00</b> | <b>184.00</b> | <b>188.00</b> |
| <b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>  |               | <b>309.00</b>    |   | <b>27.00</b>           | <b>40.00</b> | <b>179.00</b> | <b>63.00</b> | <b>178.00</b> | <b>184.00</b> | <b>188.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>  | <b>01</b>     | <b>309.00</b>    |   | <b>27.00</b>           | <b>40.00</b> | <b>179.00</b> | <b>63.00</b> | <b>178.00</b> | <b>184.00</b> | <b>188.00</b> |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>  | <b>20</b>     | <b>70.00</b>     |   | <b>6.00</b>            | <b>17.00</b> | <b>16.00</b>  | <b>31.00</b> | <b>72.00</b>  | <b>74.00</b>  | <b>76.00</b>  |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>   | <b>20.01</b>  | <b>70.00</b>     |   | <b>6.00</b>            | <b>17.00</b> | <b>16.00</b>  | <b>31.00</b> | <b>X</b>      | <b>X</b>      | <b>X</b>      |
| Incalzit, Iluminat si forta motrica   | 20.01.03      | 39.00            |   | 6.00                   | 6.00         | 6.00          | 21.00        | X             | X             | X             |
| Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 31.00            |   |                        | 11.00        | 10.00         | 10.00        | X             | X             | X             |
| <b>TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)</b> | <b>59</b>     | <b>239.00</b>    |   | <b>21.00</b>           | <b>23.00</b> | <b>163.00</b> | <b>32.00</b> | <b>106.00</b> | <b>110.00</b> | <b>112.00</b> |
| <b>Burse</b>  | <b>59.01</b>  | <b>239.00</b>    |   | <b>21.00</b>           | <b>23.00</b> | <b>163.00</b> | <b>32.00</b> | <b>X</b>      | <b>X</b>      | <b>X</b>      |

Ordonator Principal de credite,  
 Muresan Sever