

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

Capitolul : 70.02.00                      Locuinte  
 Subcapitolul : 70.02.00                Locuinte

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>4,535.00</b>		<b>1,367.00</b>	<b>1,260.00</b>	<b>1,253.00</b>	<b>655.00</b>	<b>1,645.00</b>	<b>1,355.00</b>	<b>1,365.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>1,312.00</b>		<b>185.00</b>	<b>580.00</b>	<b>407.00</b>	<b>140.00</b>	<b>1,045.00</b>	<b>1,055.00</b>	<b>1,065.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,742.00</b>		<b>515.00</b>	<b>680.00</b>	<b>407.00</b>	<b>140.00</b>	<b>1,045.00</b>	<b>1,055.00</b>	<b>1,065.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>1,312.00</b>		<b>185.00</b>	<b>580.00</b>	<b>407.00</b>	<b>140.00</b>	<b>1,045.00</b>	<b>1,055.00</b>	<b>1,065.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>1,022.00</b>		<b>165.00</b>	<b>440.00</b>	<b>327.00</b>	<b>90.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Incalzit, Iluminat si forta motrica	20.01.03	430.00		70.00	150.00	180.00	30.00	X	X	X
Apa, canal si salubritate	20.01.04	65.00		15.00	20.00	30.00		X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	527.00		80.00	270.00	117.00	60.00	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>70.00</b>			<b>70.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>220.00</b>		<b>20.00</b>	<b>70.00</b>	<b>80.00</b>	<b>50.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	220.00		20.00	70.00	80.00	50.00	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>3,223.00</b>		<b>1,182.00</b>	<b>680.00</b>	<b>846.00</b>	<b>515.00</b>	<b>600.00</b>	<b>300.00</b>	<b>300.00</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>430.00</b>		<b>330.00</b>	<b>100.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>430.00</b>		<b>330.00</b>	<b>100.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	58.04.02	280.00		280.00				X	X	X
Cheltuieli neeligibile	58.04.03	150.00		50.00	100.00			X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>2,793.00</b>		<b>852.00</b>	<b>580.00</b>	<b>846.00</b>	<b>515.00</b>	<b>600.00</b>	<b>300.00</b>	<b>300.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>2,793.00</b>		<b>852.00</b>	<b>580.00</b>	<b>846.00</b>	<b>515.00</b>	<b>600.00</b>	<b>300.00</b>	<b>300.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>2,793.00</b>		<b>852.00</b>	<b>580.00</b>	<b>846.00</b>	<b>515.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	2,793.00		852.00	580.00	846.00	515.00	X	X	X

Ordonator Principal de credite,  
 Muresan Sever