

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

Capitolul : 84.02.03 Transport rutier  
 Subcapitolul : 84.02.03.03 Strazi

- mii lei -

D E N U M I R E A I N D I C A T O R I L O R	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>1,008.00</b>		<b>858.00</b>	<b>80.00</b>	<b>40.00</b>	<b>30.00</b>	<b>380.00</b>	<b>380.00</b>	<b>380.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>170.00</b>		<b>20.00</b>	<b>80.00</b>	<b>40.00</b>	<b>30.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>170.00</b>		<b>20.00</b>	<b>80.00</b>	<b>40.00</b>	<b>30.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>170.00</b>		<b>20.00</b>	<b>80.00</b>	<b>40.00</b>	<b>30.00</b>	<b>180.00</b>	<b>180.00</b>	<b>180.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>170.00</b>		<b>20.00</b>	<b>80.00</b>	<b>40.00</b>	<b>30.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	170.00		20.00	80.00	40.00	30.00	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>838.00</b>		<b>838.00</b>				<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>838.00</b>		<b>838.00</b>				<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>838.00</b>		<b>838.00</b>				<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>838.00</b>		<b>838.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	838.00		838.00				X	X	X

Ordonator Principal de credite,  
 Muresan Sever