

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

Capitolul : **65.02.04** Invatamant secundar  
 Subcapitolul : **65.02.04.02** Invatamant secundar superior

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>961.00</b>		<b>230.00</b>	<b>242.00</b>	<b>287.00</b>	<b>202.00</b>	<b>775.00</b>	<b>786.00</b>	<b>797.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>896.00</b>		<b>230.00</b>	<b>242.00</b>	<b>237.00</b>	<b>187.00</b>	<b>725.00</b>	<b>736.00</b>	<b>747.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>896.00</b>		<b>230.00</b>	<b>242.00</b>	<b>237.00</b>	<b>187.00</b>	<b>725.00</b>	<b>736.00</b>	<b>747.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>896.00</b>		<b>230.00</b>	<b>242.00</b>	<b>237.00</b>	<b>187.00</b>	<b>725.00</b>	<b>736.00</b>	<b>747.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>616.00</b>		<b>118.00</b>	<b>175.00</b>	<b>119.00</b>	<b>204.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Furnituri de birou	20.01.01	18.00		3.00	3.00	5.80	6.20	X	X	X
Materiale pentru curatenie	20.01.02	16.00		5.00	5.00	1.00	5.00	X	X	X
Incalzit, iluminat si forta motrica	20.01.03	64.00		9.00	19.00	14.00	22.00	X	X	X
Apa, canal si salubritate	20.01.04	3.50				3.20	0.30	X	X	X
Carburanti si lubrifianti	20.01.05	27.00				18.00	9.00	X	X	X
Transport	20.01.07	58.00		20.00	15.00	5.00	18.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	50.00		15.00	22.00	15.00	-2.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	149.00		36.00	55.00	25.00	33.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	230.50		30.00	56.00	32.00	112.50	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>160.00</b>		<b>100.00</b>		<b>50.00</b>	<b>10.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>86.00</b>			<b>61.00</b>	<b>62.00</b>	<b>-37.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte obiecte de inventar	20.05.30	86.00			61.00	62.00	-37.00	X	X	X
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>15.00</b>		<b>3.00</b>	<b>2.00</b>	<b>1.00</b>	<b>9.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Deplasari interne, detasari, transferari	20.06.01	15.00		3.00	2.00	1.00	9.00	X	X	X
<b>Pregatire profesionala</b>	<b>20.13</b>	<b>7.00</b>			<b>4.00</b>	<b>2.00</b>	<b>1.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Protectia muncii</b>	<b>20.14</b>	<b>3.00</b>				<b>3.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>9.00</b>		<b>9.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	9.00		9.00				X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>65.00</b>				<b>50.00</b>	<b>15.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>65.00</b>				<b>50.00</b>	<b>15.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>65.00</b>				<b>50.00</b>	<b>15.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>65.00</b>				<b>50.00</b>	<b>15.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	65.00				50.00	15.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			

Ordonator Principal de credite,  
Muresan Sever