

**BUGETUL**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

Capitolul : **68.02.00** Asistenta acordata persoanelor in varsta  
 Subcapitolul : **68.02.00** Asistenta acordata persoanelor in varsta

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>2,386.00</b>		<b>527.00</b>	<b>548.00</b>	<b>564.00</b>	<b>747.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>2,386.00</b>		<b>527.00</b>	<b>548.00</b>	<b>564.00</b>	<b>747.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>2,386.00</b>		<b>527.00</b>	<b>548.00</b>	<b>564.00</b>	<b>747.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,216.00</b>		<b>298.00</b>	<b>313.00</b>	<b>268.00</b>	<b>337.00</b>	<b>1,230.00</b>	<b>1,230.00</b>	<b>1,230.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)</b>	<b>10.01</b>	<b>1,186.00</b>		<b>291.00</b>	<b>305.00</b>	<b>260.00</b>	<b>330.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	1,186.00		291.00	305.00	260.00	330.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.08)</b>	<b>10.03</b>	<b>30.00</b>		<b>7.00</b>	<b>8.00</b>	<b>8.00</b>	<b>7.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributia asiguratorie pentru munca	10.03.07	30.00		7.00	8.00	8.00	7.00	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>1,170.00</b>		<b>229.00</b>	<b>235.00</b>	<b>296.00</b>	<b>410.00</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>1,020.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.06)</b>	<b>57.02</b>	<b>1,170.00</b>		<b>229.00</b>	<b>235.00</b>	<b>296.00</b>	<b>410.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Ajutoare sociale in numerar	57.02.01	1,170.00		229.00	235.00	296.00	410.00	X	X	X

Ordonator Principal de credite,  
 Muresan Sever