

B U G E T U L
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025

Capitolul : **70.02.06** Iluminat public si electrificari rurale
 Subcapitolul : **70.02.06** Iluminat public si electrificari rurale

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2022 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 1,669.00 | | 80.00 | 485.00 | 649.00 | 455.00 | 460.00 | 460.00 | 460.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 478.00 | | 80.00 | 105.00 | 233.00 | 60.00 | 360.00 | 360.00 | 360.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 478.00 | | 80.00 | 105.00 | 233.00 | 60.00 | 360.00 | 360.00 | 360.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 478.00 | | 80.00 | 105.00 | 233.00 | 60.00 | 360.00 | 360.00 | 360.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 478.00 | | 80.00 | 105.00 | 233.00 | 60.00 | X | X | X |
| Incalzit, Iluminat si forta motrica | 20.01.03 | 300.00 | | 50.00 | 70.00 | 150.00 | 30.00 | X | X | X |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 178.00 | | 30.00 | 35.00 | 83.00 | 30.00 | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 1,191.00 | | | 380.00 | 416.00 | 395.00 | 100.00 | 100.00 | 100.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,191.00 | | | 380.00 | 416.00 | 395.00 | 100.00 | 100.00 | 100.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 1,191.00 | | | 380.00 | 416.00 | 395.00 | 100.00 | 100.00 | 100.00 |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 1,191.00 | | | 380.00 | 416.00 | 395.00 | X | X | X |
| Alte active fixe | 71.01.30 | 1,191.00 | | | 380.00 | 416.00 | 395.00 | X | X | X |

Ordonator Principal de credite,
 Muresan Sever