

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

Capitolul : 84.02.03 Transport rutier  
 Subcapitolul : 84.02.03 Transport rutier

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2022						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>35,626.00</b>		<b>2,562.00</b>	<b>10,684.00</b>	<b>12,170.00</b>	<b>10,210.00</b>	<b>35,680.00</b>	<b>35,680.00</b>	<b>35,680.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>331.00</b>		<b>40.00</b>	<b>150.00</b>	<b>151.00</b>	<b>-10.00</b>	<b>380.00</b>	<b>380.00</b>	<b>380.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>33,236.00</b>		<b>1,674.00</b>	<b>10,500.00</b>	<b>10,852.00</b>	<b>10,210.00</b>	<b>35,480.00</b>	<b>35,480.00</b>	<b>35,480.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>331.00</b>		<b>40.00</b>	<b>150.00</b>	<b>151.00</b>	<b>-10.00</b>	<b>380.00</b>	<b>380.00</b>	<b>380.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>331.00</b>		<b>40.00</b>	<b>150.00</b>	<b>151.00</b>	<b>-10.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	331.00		40.00	150.00	151.00	-10.00	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>35,295.00</b>		<b>2,522.00</b>	<b>10,534.00</b>	<b>12,019.00</b>	<b>10,220.00</b>	<b>35,300.00</b>	<b>35,300.00</b>	<b>35,300.00</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>32,905.00</b>		<b>1,634.00</b>	<b>10,350.00</b>	<b>10,701.00</b>	<b>10,220.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>32,905.00</b>		<b>1,634.00</b>	<b>10,350.00</b>	<b>10,701.00</b>	<b>10,220.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	58.04.02	32,624.00		1,624.00	10,300.00	10,500.00	10,200.00	X	X	X
Cheltuieli neeligibile	58.04.03	281.00		10.00	50.00	201.00	20.00	X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>2,390.00</b>		<b>888.00</b>	<b>184.00</b>	<b>1,318.00</b>		<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>2,390.00</b>		<b>888.00</b>	<b>184.00</b>	<b>1,318.00</b>		<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>2,390.00</b>		<b>888.00</b>	<b>184.00</b>	<b>1,318.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	2,390.00		888.00	184.00	1,318.00		X	X	X

Ordonator Principal de credite,  
 Muresan Sever