

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**  
**la data de 31 DECEMBRIE 2021**

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>48,030,000</b>	<b>48,752,000</b>	<b>48,040,000</b>	<b>48,762,000</b>	<b>48,745,183</b>	<b>15,713,122</b>	<b>15,713,122</b>		<b>9,240,814</b>
<b>Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>3,250,000</b>	<b>3,202,000</b>	<b>3,260,000</b>	<b>3,212,000</b>	<b>3,195,183</b>	<b>2,712,532</b>	<b>2,712,532</b>		<b>2,757,080</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>3,250,000</b>	<b>3,202,000</b>	<b>3,250,000</b>	<b>3,202,000</b>	<b>3,195,183</b>	<b>2,712,532</b>	<b>2,712,532</b>		<b>2,757,080</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,250,000	3,202,000	3,250,000	3,202,000	3,195,183	2,712,532	2,712,532		2,757,080
Autoritati executive	51.02.01.03	3,250,000	3,202,000	3,250,000	3,202,000	3,195,183	2,712,532	2,712,532		2,757,080
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>			<b>10,000</b>	<b>10,000</b>					
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			10,000	10,000					
<b>Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>184,098</b>	<b>184,098</b>		<b>169,688</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>240,000</b>	<b>184,098</b>	<b>184,098</b>		<b>169,688</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	210,000	210,000	210,000	210,000	210,000	182,144	182,144		167,734
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	30,000	30,000	30,000	30,000	30,000	1,954	1,954		1,954
<b>Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>4,327,000</b>	<b>4,523,000</b>	<b>4,327,000</b>	<b>4,523,000</b>	<b>4,523,000</b>	<b>4,053,095</b>	<b>4,053,095</b>		<b>3,927,240</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>65.02</b>	<b>772,000</b>	<b>967,000</b>	<b>772,000</b>	<b>967,000</b>	<b>967,000</b>	<b>817,808</b>	<b>817,808</b>		<b>1,345,803</b>
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	80,000	77,000	80,000	77,000	77,000	76,957	76,957		
Invatamant precolar	65.02.03.01	65,000	77,000	65,000	77,000	77,000	76,957	76,957		
Invatamant primar	65.02.03.02	15,000		15,000						
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	650,000	854,000	650,000	854,000	854,000	710,386	710,386		1,315,338
Invatamant secundar inferior	65.02.04.01	110,000	177,000	110,000	177,000	177,000	157,690	157,690		153,446
Invatamant secundar superior	65.02.04.02	535,000	672,000	535,000	672,000	672,000	548,877	548,877		1,161,892
Invatamant profesional	65.02.04.03	5,000	5,000	5,000	5,000	5,000	3,819	3,819		
Alte cheltuieli in domeniul invatamantului	65.02.50	42,000	36,000	42,000	36,000	36,000	30,465	30,465		30,465
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>1,690,000</b>	<b>1,641,000</b>	<b>1,690,000</b>	<b>1,641,000</b>	<b>1,641,000</b>	<b>1,395,594</b>	<b>1,395,594</b>		<b>729,927</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,340,000	1,280,000	1,340,000	1,280,000	1,280,000	1,046,579	1,046,579		380,912
Camine culturale	67.02.03.07	905,000	905,000	905,000	905,000	905,000	827,098	827,098		367,690
Alte servicii culturale	67.02.03.30	435,000	375,000	435,000	375,000	375,000	219,481	219,481		13,222
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	50,000	10,000	50,000	10,000	10,000				
Sport	67.02.05.01	50,000	10,000	50,000	10,000	10,000				
Servicii religioase	67.02.06	300,000	351,000	300,000	351,000	351,000	349,015	349,015		349,015

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajament e legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>1,865,000</b>	<b>1,915,000</b>	<b>1,865,000</b>	<b>1,915,000</b>	<b>1,915,000</b>	<b>1,839,693</b>	<b>1,839,693</b>		<b>1,851,510</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,800,000	1,735,000	1,800,000	1,735,000	1,735,000	1,690,345	1,690,345		1,702,162
Asistenta sociala in caz de invaliditate	68.02.05.02	1,800,000	1,735,000	1,800,000	1,735,000	1,735,000	1,690,345	1,690,345		1,702,162
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	35,000	150,000	35,000	150,000	150,000	126,448	126,448		126,448
Ajutor social	68.02.15.01	35,000	150,000	35,000	150,000	150,000	126,448	126,448		126,448
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	30,000	30,000	30,000	30,000	30,000	22,900	22,900		22,900
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	30,000	30,000	30,000	30,000	30,000	22,900	22,900		22,900
<b>Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>		<b>3,987,000</b>	<b>4,355,000</b>	<b>3,987,000</b>	<b>4,355,000</b>	<b>4,355,000</b>	<b>1,849,395</b>	<b>1,849,395</b>		<b>1,346,613</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>3,277,000</b>	<b>3,545,000</b>	<b>3,277,000</b>	<b>3,545,000</b>	<b>3,545,000</b>	<b>1,275,084</b>	<b>1,275,084</b>		<b>772,302</b>
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	399,000	399,000	399,000	399,000	399,000	186,938	186,938		188,307
Alimentare cu apa	70.02.05.01	399,000	399,000	399,000	399,000	399,000	186,938	186,938		188,307
Iluminat public si electrificari rurale	70.02.06	1,465,000	1,471,000	1,465,000	1,471,000	1,471,000	213,663	213,663		203,073
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,413,000	1,675,000	1,413,000	1,675,000	1,675,000	874,483	874,483		380,922
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>710,000</b>	<b>810,000</b>	<b>710,000</b>	<b>810,000</b>	<b>810,000</b>	<b>574,311</b>	<b>574,311</b>		<b>574,311</b>
Salubritate si gestiunea deoaurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	328,000	428,000	328,000	428,000	428,000	316,114	316,114		316,114
Salubritate	74.02.05.01	328,000	428,000	328,000	428,000	428,000	316,114	316,114		316,114
Canalizarea si tratarea apelor reziduale	74.02.06	382,000	382,000	382,000	382,000	382,000	258,197	258,197		258,197
<b>Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>36,226,000</b>	<b>36,432,000</b>	<b>36,226,000</b>	<b>36,432,000</b>	<b>36,432,000</b>	<b>6,914,002</b>	<b>6,914,002</b>		<b>1,040,193</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)</b>	<b>80.02</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>25,772</b>	<b>25,772</b>		<b>25,772</b>
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	50,000	50,000	50,000	50,000	50,000	25,772	25,772		25,772
Prevenire si combatere inundatii si gheturi	80.02.01.06	50,000	50,000	50,000	50,000	50,000	25,772	25,772		25,772
<b>Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)</b>	<b>83.02</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>	<b>69,973</b>	<b>69,973</b>		<b>69,973</b>
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	85,000	85,000	85,000	85,000	85,000	69,973	69,973		69,973
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>36,091,000</b>	<b>36,297,000</b>	<b>36,091,000</b>	<b>36,297,000</b>	<b>36,297,000</b>	<b>6,818,257</b>	<b>6,818,257</b>		<b>944,448</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	36,091,000	36,297,000	36,091,000	36,297,000	36,297,000	6,818,257	6,818,257		944,448
Drumuri si poduri	84.02.03.01	33,583,000	33,819,000	33,583,000	33,819,000	33,819,000	4,597,784	4,597,784		861,231
Strazi	84.02.03.03	2,508,000	2,478,000	2,508,000	2,478,000	2,478,000	2,220,473	2,220,473		83,217
<b>Partea a VII-a REZERVA, EXCEDENT/DEFICIT</b>	<b>96.02</b>			<b>-5,352,000</b>	<b>-5,352,000</b>			<b>-1,927,691</b>		
Excedentul sectiunii de functionare	98.02.96							1,977,951		
Deficit (99.02.96+99.02.97)	99.02			-5,352,000	-5,352,000			-1,927,691		
Deficit (99.02.96+99.02.97)	99.02.97			-5,352,000	-5,352,000			-3,905,642		

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02SF	8,808,000	9,322,000	8,818,000	9,332,000	9,315,183	7,321,226	7,321,226		7,264,915
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,250,000	3,202,000	3,260,000	3,212,000	3,195,183	2,712,532	2,712,532		2,651,345
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,250,000	3,202,000	3,250,000	3,202,000	3,195,183	2,712,532	2,712,532		2,651,345
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02			10,000	10,000					
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X	X	X	X	X	X	X	X	X
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	240,000	240,000	240,000	240,000	240,000	184,098	184,098		169,688
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	240,000	240,000	240,000	240,000	240,000	184,098	184,098		169,688
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	3,142,000	3,338,000	3,142,000	3,338,000	3,338,000	3,006,317	3,006,317		3,021,734
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	757,000	952,000	757,000	952,000	952,000	802,808	802,808		807,987
Invatamant precolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	X	X	X	X	X	X	X	X	X
Invatamant precolar	65.02.03.01	X	X	X	X	X	X	X	X	X
Invatamant primar	65.02.03.02	X	X	X	X	X	X	X	X	X
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Invatamant secundar superior	65.02.04.02	X	X	X	X	X	X	X	X	X
Invatamant profesional	65.02.04.03	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	520,000	471,000	520,000	471,000	471,000	363,816	363,816		362,237
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Alte servicii culturale	67.02.03.30	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,865,000	1,915,000	1,865,000	1,915,000	1,915,000	1,839,693	1,839,693		1,851,510
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	30,000	30,000	30,000	30,000	30,000	22,900	22,900		22,900
<b>Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>		<b>1,669,000</b>	<b>2,055,000</b>	<b>1,669,000</b>	<b>2,055,000</b>	<b>2,055,000</b>	<b>1,187,811</b>	<b>1,187,811</b>		<b>1,191,680</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	1,059,000	1,345,000	1,059,000	1,345,000	1,345,000	712,503	712,503		716,372
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	610,000	710,000	610,000	710,000	710,000	475,308	475,308		475,308
Salubritate si gestiunea deoerurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	X
Salubritate	74.02.05.01	X	X	X	X	X	X	X	X	X
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
<b>Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>507,000</b>	<b>487,000</b>	<b>507,000</b>	<b>487,000</b>	<b>487,000</b>	<b>230,468</b>	<b>230,468</b>		<b>230,468</b>
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	50,000	50,000	50,000	50,000	50,000	25,772	25,772		25,772
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	X	X	X	X	X	X	X	X	X
Prevenire si combatere inundatii si gheturi	80.02.01.06	X	X	X	X	X	X	X	X	X
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02	85,000	85,000	85,000	85,000	85,000	69,973	69,973		69,973
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	X	X	X	X	X	X	X	X	X
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	372,000	352,000	372,000	352,000	352,000	134,723	134,723		134,723
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>96.02</b>							<b>1,977,951</b>		
<b>EXCEDENT (98.02.96)</b>	<b>98.02</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
Excedentul sectiunii de functionare	98.02.96							1,977,951		
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>39,222,000</b>	<b>39,430,000</b>	<b>39,222,000</b>	<b>39,430,000</b>	<b>39,430,000</b>	<b>8,391,896</b>	<b>8,391,896</b>		<b>1,975,899</b>
<b>Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)</b>	<b>50.02</b>									<b>105,735</b>

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Autoritati publice si actiuni externe (cod 51.02.01)	51.02									105,735
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	1,185,000	1,185,000	1,185,000	1,185,000	1,185,000	1,046,778	1,046,778		905,506
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	15,000	15,000	15,000	15,000	15,000	15,000	15,000		537,816
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar superior	65.02.04.02	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000	1,031,778	1,031,778		367,690
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Alte servicii culturale	67.02.03.30	X	X	X	X	X	X	X	X	X
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		2,318,000	2,300,000	2,318,000	2,300,000	2,300,000	661,584	661,584		154,933
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	2,218,000	2,200,000	2,218,000	2,200,000	2,200,000	562,581	562,581		55,930
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	100,000	100,000	100,000	100,000	100,000	99,003	99,003		99,003
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	35,719,000	35,945,000	35,719,000	35,945,000	35,945,000	6,683,534	6,683,534		809,725
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	35,719,000	35,945,000	35,719,000	35,945,000	35,945,000	6,683,534	6,683,534		809,725
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02			-5,352,000	-5,352,000			-3,905,642		
DEFICIT (99.02.97)	99.02			-5,352,000	-5,352,000			-3,905,642		
Deficitul sectiunii de dezvoltare	99.02.97			-5,352,000	-5,352,000			-3,905,642		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,  
Muresan Sever

Conducatorul compartimentului financiar- contabil,  
Danciu Marius