

Amexa nr 2 la HCL NR. - /2022



S.C. INSTAL EURO S.R.L.

[Romania - Cluj-Napoca, str. Oltului, nr. 65, ap. 2 |  
www.instaleuro.ro | fax. +40 264 554136 |office@instaleuro.ro

„Infiintare distributie gaze naturale in comunele Salva, Cosbuc, Telciu,  
Romuli si Runcu Salvei, Jud. Bistrita-Nasaud“

INDICATORI TEHNICO-ECONOMICI

Trimestrul	Valoare (fara TVA)		TVA		Valoare (inclusiv TVA)	
	Cost (mii lei)	C+M (mii lei)	Cost (mii lei)	C+M (mii lei)	Cost (mii lei)	C+M (mii lei)
1	1,045.964	0.000	198.733	0.000	1,244.697	0.000
2	2,020.332	0.000	383.863	0.000	2,404.195	0.000
3	2,069.043	0.000	393.118	0.000	2,462.161	0.000
4	15,233.554	11,397.469	2,894.375	2,165.519	18,127.929	13,562.988
5	12,748.792	9,935.785	2,422.270	1,887.799	15,171.062	11,823.585
6	12,748.792	9,935.785	2,422.270	1,887.799	15,171.062	11,823.585
7	12,748.792	9,935.785	2,422.270	1,887.799	15,171.062	11,823.585
8	13,031.792	9,935.785	2,476.040	1,887.799	15,507.832	11,823.585
<b>Total</b>	<b>71,647.059</b>	<b>51,140.610</b>	<b>13,612.941</b>	<b>9,716.716</b>	<b>85,260.000</b>	<b>60,857.326</b>

13,612.94

	INV - Lei+TVA	C+M- Lei+TVA	INV - Eur+TVA	C+M- Eur+TVA
Anul 1	24,238.982	13,562.988	4,897.852	2,740.607
Anul 2	61,021.018	47,294.338	12,330.218	9,556.535

GRAFIC ESALONARE LUCRARE

Activitate/ Trimestru	Anul 1				Anul 2			
	1	2	3	4	5	6	7	8
A	88.066	88.066	88.066					
B		974.368	974.368	974.368				
C			48.710	48.710				
D				1,461.683				
E				11,790.893	11,790.893	11,790.893	11,790.893	11,817.393
F								
G	957.898	957.898	957.898	957.898	957.898	957.898	957.898	1,214.398
<b>TOTAL/ TRIMESTRU</b>	<b>1,045.964</b>	<b>2,020.332</b>	<b>2,069.043</b>	<b>15,233.554</b>	<b>12,748.792</b>	<b>12,748.792</b>	<b>12,748.792</b>	<b>13,031.792</b>
<b>TOTAL GENERAL</b>	<b>71,647.059</b>							

