

BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026

Capitolul : **67.02.00** Biblioteci publice comunale, orasenesti, municipale
 Subcapitolul : **67.02.00** Biblioteci publice comunale, orasenesti, municipale

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2023 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2024 | 2025 | 2026 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 1,610.00 | | 120.00 | 650.00 | 595.00 | 245.00 | 1,570.00 | 1,570.00 | 1,570.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,060.00 | | 120.00 | 450.00 | 395.00 | 95.00 | 1,020.00 | 1,020.00 | 1,020.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 1,510.00 | | 120.00 | 600.00 | 545.00 | 245.00 | 1,470.00 | 1,470.00 | 1,470.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 260.00 | | 20.00 | 100.00 | 120.00 | 20.00 | 220.00 | 220.00 | 220.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 60.00 | | 10.00 | 15.00 | 15.00 | 20.00 | X | X | X |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 60.00 | | 10.00 | 15.00 | 15.00 | 20.00 | X | X | X |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) | 20.05 | 20.00 | | | 20.00 | 10.00 | -10.00 | X | X | X |
| Alte obiecte de inventar | 20.05.30 | 20.00 | | | 20.00 | 10.00 | -10.00 | X | X | X |
| Carti, publicatii si materiale documentare | 20.11 | 10.00 | | | 5.00 | 5.00 | | X | X | X |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) | 20.30 | 170.00 | | 10.00 | 60.00 | 90.00 | 10.00 | X | X | X |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 170.00 | | 10.00 | 60.00 | 90.00 | 10.00 | X | X | X |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 800.00 | | 100.00 | 350.00 | 275.00 | 75.00 | 800.00 | 800.00 | 800.00 |
| Asociatii si fundatii | 59.11 | 300.00 | | 50.00 | 150.00 | 75.00 | 25.00 | X | X | X |
| Sustinerea cultelor | 59.12 | 500.00 | | 50.00 | 200.00 | 200.00 | 50.00 | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 550.00 | | | 200.00 | 200.00 | 150.00 | 550.00 | 550.00 | 550.00 |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 450.00 | | | 150.00 | 150.00 | 150.00 | X | X | X |
| Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03) | 58.04 | 450.00 | | | 150.00 | 150.00 | 150.00 | X | X | X |
| Cheltuieli neeligibile | 58.04.03 | 450.00 | | | 150.00 | 150.00 | 150.00 | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 100.00 | | | 50.00 | 50.00 | | 100.00 | 100.00 | 100.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 100.00 | | | 50.00 | 50.00 | | 100.00 | 100.00 | 100.00 |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 100.00 | | | 50.00 | 50.00 | | X | X | X |
| Alte active fixe | 71.01.30 | 100.00 | | | 50.00 | 50.00 | | X | X | X |

Ordonator Principal de credite,
 Muresan Sever