

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitolul : 70.02.00                      Locuinte  
 Subcapitolul : 70.02.00              Locuinte

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>8,248.00</b>		<b>3,428.00</b>	<b>1,718.00</b>	<b>1,798.00</b>	<b>1,304.00</b>	<b>3,620.00</b>	<b>3,620.00</b>	<b>3,620.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>1,473.00</b>		<b>428.00</b>	<b>448.00</b>	<b>433.00</b>	<b>164.00</b>	<b>1,570.00</b>	<b>1,570.00</b>	<b>1,570.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>5,573.00</b>		<b>1,628.00</b>	<b>1,418.00</b>	<b>1,403.00</b>	<b>1,124.00</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>1,820.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>1,473.00</b>		<b>428.00</b>	<b>448.00</b>	<b>433.00</b>	<b>164.00</b>	<b>1,570.00</b>	<b>1,570.00</b>	<b>1,570.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>1,325.00</b>		<b>378.00</b>	<b>388.00</b>	<b>383.00</b>	<b>176.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Incalzit, Iluminat si forta motrica	20.01.03	710.00		220.00	220.00	220.00	50.00	X	X	X
Apa, canal si salubritate	20.01.04	85.00		18.00	18.00	18.00	31.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	530.00		140.00	150.00	145.00	95.00	X	X	X
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>148.00</b>		<b>50.00</b>	<b>60.00</b>	<b>50.00</b>	<b>-12.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	148.00		50.00	60.00	50.00	-12.00	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>6,775.00</b>		<b>3,000.00</b>	<b>1,270.00</b>	<b>1,365.00</b>	<b>1,140.00</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>2,050.00</b>
<b>TITLUL VII ALTE TRANSFERURI (cod 55.01)</b>	<b>55SD</b>	<b>80.00</b>					<b>80.00</b>			
<b>A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.28+55.01.42+55.01.56+55.01.62+55.01.67)</b>	<b>55.01</b>	<b>80.00</b>					<b>80.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	80.00					80.00	X	X	X
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>4,100.00</b>		<b>1,200.00</b>	<b>970.00</b>	<b>970.00</b>	<b>960.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>4,100.00</b>		<b>1,200.00</b>	<b>970.00</b>	<b>970.00</b>	<b>960.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	58.04.02	3,800.00		950.00	950.00	950.00	950.00	X	X	X
Cheltuieli neeligibile	58.04.03	300.00		250.00	20.00	20.00	10.00	X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>2,595.00</b>		<b>1,800.00</b>	<b>300.00</b>	<b>395.00</b>	<b>100.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>2,595.00</b>		<b>1,800.00</b>	<b>300.00</b>	<b>395.00</b>	<b>100.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>2,595.00</b>		<b>1,800.00</b>	<b>300.00</b>	<b>395.00</b>	<b>100.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	2,595.00		1,800.00	300.00	395.00	100.00	X	X	X

Ordonator Principal de credite,  
 Muresan Sever