

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitolul : **65.02.04** Invatamant secundar  
 Subcapitolul : **65.02.04.01** Invatamant secundar inferior

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>449.00</b>		<b>101.00</b>	<b>111.00</b>	<b>121.00</b>	<b>116.00</b>	<b>459.00</b>	<b>464.00</b>	<b>474.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>449.00</b>		<b>101.00</b>	<b>111.00</b>	<b>121.00</b>	<b>116.00</b>	<b>459.00</b>	<b>464.00</b>	<b>474.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>449.00</b>		<b>101.00</b>	<b>111.00</b>	<b>121.00</b>	<b>116.00</b>	<b>459.00</b>	<b>464.00</b>	<b>474.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>55.00</b>			<b>10.00</b>	<b>25.00</b>	<b>20.00</b>	<b>65.00</b>	<b>70.00</b>	<b>80.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>55.00</b>			<b>10.00</b>	<b>25.00</b>	<b>20.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Incalzit, Iluminat si forta motrica	20.01.03	55.00			10.00	25.00	20.00	X	X	X
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)</b>	<b>59</b>	<b>394.00</b>		<b>101.00</b>	<b>101.00</b>	<b>96.00</b>	<b>96.00</b>	<b>394.00</b>	<b>394.00</b>	<b>394.00</b>
<b>Burse</b>	<b>59.01</b>	<b>394.00</b>		<b>101.00</b>	<b>101.00</b>	<b>96.00</b>	<b>96.00</b>	<b>X</b>	<b>X</b>	<b>X</b>

Ordonator Principal de credite,  
 Muresan Sever