

**BUGETUL**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitolul : **68.02.00** Asistenta acordata persoanelor in varsta  
 Subcapitolul : **68.02.00** Asistenta acordata persoanelor in varsta

- mii lei -

| DENUMIREA INDICATORILOR                                                                    | Cod indicator | Buget 2023       |                                                                 |                        |               |               |               | Estimari        |                 |                 |
|--------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
|                                                                                            |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |               |               |               | 2024            | 2025            | 2026            |
|                                                                                            |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II      | Trim. III     | Trim. IV      |                 |                 |                 |
| <b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>                 |               | <b>2,915.00</b>  |                                                                 | <b>709.00</b>          | <b>688.00</b> | <b>689.00</b> | <b>829.00</b> | <b>2,915.00</b> | <b>2,915.00</b> | <b>2,915.00</b> |
| <b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>                                             |               | <b>2,915.00</b>  |                                                                 | <b>709.00</b>          | <b>688.00</b> | <b>689.00</b> | <b>829.00</b> | <b>2,915.00</b> | <b>2,915.00</b> | <b>2,915.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>                             | <b>01</b>     | <b>2,915.00</b>  |                                                                 | <b>709.00</b>          | <b>688.00</b> | <b>689.00</b> | <b>829.00</b> | <b>2,915.00</b> | <b>2,915.00</b> | <b>2,915.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>                             | <b>10</b>     | <b>1,425.00</b>  |                                                                 | <b>359.00</b>          | <b>358.00</b> | <b>359.00</b> | <b>349.00</b> | <b>1,425.00</b> | <b>1,425.00</b> | <b>1,425.00</b> |
| <b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)</b> | <b>10.01</b>  | <b>1,390.00</b>  |                                                                 | <b>350.00</b>          | <b>350.00</b> | <b>350.00</b> | <b>340.00</b> | <b>X</b>        | <b>X</b>        | <b>X</b>        |
| Salarii de baza                                                                            | 10.01.01      | 1,390.00         |                                                                 | 350.00                 | 350.00        | 350.00        | 340.00        | X               | X               | X               |
| <b>Contributii (cod 10.03.01 la 10.03.08)</b>                                              | <b>10.03</b>  | <b>35.00</b>     |                                                                 | <b>9.00</b>            | <b>8.00</b>   | <b>9.00</b>   | <b>9.00</b>   | <b>X</b>        | <b>X</b>        | <b>X</b>        |
| Contributia asiguratorie pentru munca                                                      | 10.03.07      | 35.00            |                                                                 | 9.00                   | 8.00          | 9.00          | 9.00          | X               | X               | X               |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>                                       | <b>57</b>     | <b>1,490.00</b>  |                                                                 | <b>350.00</b>          | <b>330.00</b> | <b>330.00</b> | <b>480.00</b> | <b>1,490.00</b> | <b>1,490.00</b> | <b>1,490.00</b> |
| <b>Ajutoare sociale (cod 57.02.01 la 57.02.06)</b>                                         | <b>57.02</b>  | <b>1,490.00</b>  |                                                                 | <b>350.00</b>          | <b>330.00</b> | <b>330.00</b> | <b>480.00</b> | <b>X</b>        | <b>X</b>        | <b>X</b>        |
| Ajutoare sociale in numerar                                                                | 57.02.01      | 1,490.00         |                                                                 | 350.00                 | 330.00        | 330.00        | 480.00        | X               | X               | X               |

Ordonator Principal de credite,  
 Muresan Sever