

B U G E T U L  
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026

Capitolul : 84.02.00                      Transport rutier  
Subcapitolul : 84.02.00                Transport rutier

- mii lei -

D E N U M I R E A   I N D I C A T O R I L O R	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		40,564.00		8,474.00	11,370.00	10,630.00	10,090.00	36,460.00	36,460.00	36,460.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		400.00		100.00	100.00	110.00	90.00	400.00	400.00	400.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	34,205.00		2,865.00	10,620.00	10,630.00	10,090.00	30,460.00	30,460.00	30,460.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	400.00		100.00	100.00	110.00	90.00	400.00	400.00	400.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	400.00		100.00	100.00	110.00	90.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	400.00		100.00	100.00	110.00	90.00	X	X	X
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)		40,164.00		8,374.00	11,270.00	10,520.00	10,000.00	36,060.00	36,060.00	36,060.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)	58	33,805.00		2,765.00	10,520.00	10,520.00	10,000.00	30,060.00	30,060.00	30,060.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	33,805.00		2,765.00	10,520.00	10,520.00	10,000.00	30,060.00	30,060.00	30,060.00
Finantarea externa nerambursabila	58.04.02	33,745.00		2,745.00	10,500.00	10,500.00	10,000.00	X	X	X
Cheltuieli neeligibile	58.04.03	60.00		20.00	20.00	20.00		X	X	X
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,359.00		5,609.00	750.00			6,000.00	6,000.00	6,000.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	6,359.00		5,609.00	750.00			6,000.00	6,000.00	6,000.00
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	6,359.00		5,609.00	750.00			X	X	X
Alte active fixe	71.01.30	6,359.00		5,609.00	750.00			X	X	X

Ordonator Principal de credite,  
Muresan Sever