

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitolul : **84.02.03** Transport rutier  
 Subcapitolul : **84.02.03.01** Drumuri si poduri

- mii lei -

| DENUMIREA INDICATORILOR  | Cod indicator | Buget 2023       |   |                        |                  |                  |                  | Estimari         |                  |                  |
|--|---------------|------------------|---|------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |                  |                  |                  | 2024             | 2025             | 2026             |
|  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II         | Trim. III        | Trim. IV         |                  |                  |                  |
| <b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>   |               | <b>40,364.00</b> |   | <b>8,424.00</b>        | <b>11,320.00</b> | <b>10,580.00</b> | <b>10,040.00</b> | <b>36,260.00</b> | <b>36,260.00</b> | <b>36,260.00</b> |
| <b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>   |               | <b>200.00</b>    |   | <b>50.00</b>           | <b>50.00</b>     | <b>60.00</b>     | <b>40.00</b>     | <b>200.00</b>    | <b>200.00</b>    | <b>200.00</b>    |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>   | <b>01</b>     | <b>34,005.00</b> |   | <b>2,815.00</b>        | <b>10,570.00</b> | <b>10,580.00</b> | <b>10,040.00</b> | <b>30,260.00</b> | <b>30,260.00</b> | <b>30,260.00</b> |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>   | <b>20</b>     | <b>200.00</b>    |   | <b>50.00</b>           | <b>50.00</b>     | <b>60.00</b>     | <b>40.00</b>     | <b>200.00</b>    | <b>200.00</b>    | <b>200.00</b>    |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>  | <b>20.01</b>  | <b>200.00</b>    |   | <b>50.00</b>           | <b>50.00</b>     | <b>60.00</b>     | <b>40.00</b>     | <b>X</b>         | <b>X</b>         | <b>X</b>         |
| Materiale si prestari de servicii cu caracter functional   | 20.01.09      | 200.00           |   | 50.00                  | 50.00            | 60.00            | 40.00            | X                | X                | X                |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>  |               | <b>40,164.00</b> |   | <b>8,374.00</b>        | <b>11,270.00</b> | <b>10,520.00</b> | <b>10,000.00</b> | <b>36,060.00</b> | <b>36,060.00</b> | <b>36,060.00</b> |
| <b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b> | <b>58</b>     | <b>33,805.00</b> |   | <b>2,765.00</b>        | <b>10,520.00</b> | <b>10,520.00</b> | <b>10,000.00</b> | <b>30,060.00</b> | <b>30,060.00</b> | <b>30,060.00</b> |
| <b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>  | <b>58.04</b>  | <b>33,805.00</b> |   | <b>2,765.00</b>        | <b>10,520.00</b> | <b>10,520.00</b> | <b>10,000.00</b> | <b>30,060.00</b> | <b>30,060.00</b> | <b>30,060.00</b> |
| Finantarea externa nerambursabila  | 58.04.02      | 33,745.00        |   | 2,745.00               | 10,500.00        | 10,500.00        | 10,000.00        | X                | X                | X                |
| Cheltuieli neeligibile   | 58.04.03      | 60.00            |   | 20.00                  | 20.00            | 20.00            |                  | X                | X                | X                |
| <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>  | <b>70</b>     | <b>6,359.00</b>  |   | <b>5,609.00</b>        | <b>750.00</b>    |                  |                  | <b>6,000.00</b>  | <b>6,000.00</b>  | <b>6,000.00</b>  |
| <b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>   | <b>71</b>     | <b>6,359.00</b>  |   | <b>5,609.00</b>        | <b>750.00</b>    |                  |                  | <b>6,000.00</b>  | <b>6,000.00</b>  | <b>6,000.00</b>  |
| <b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>   | <b>71.01</b>  | <b>6,359.00</b>  |   | <b>5,609.00</b>        | <b>750.00</b>    |                  |                  | <b>X</b>         | <b>X</b>         | <b>X</b>         |
| Alte active fixe   | 71.01.30      | 6,359.00         |   | 5,609.00               | 750.00           |                  |                  | X                | X                | X                |

Ordonator Principal de credite,  
Muresan Sever