

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitolul : **68.02.05** Asistenta sociala in caz de boli si invaliditati  
 Subcapitolul : **68.02.05.02** Asistenta sociala in caz de invaliditate

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>2,695.00</b>		<b>679.00</b>	<b>678.00</b>	<b>679.00</b>	<b>659.00</b>	<b>2,695.00</b>	<b>2,695.00</b>	<b>2,695.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>2,695.00</b>		<b>679.00</b>	<b>678.00</b>	<b>679.00</b>	<b>659.00</b>	<b>2,695.00</b>	<b>2,695.00</b>	<b>2,695.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>2,695.00</b>		<b>679.00</b>	<b>678.00</b>	<b>679.00</b>	<b>659.00</b>	<b>2,695.00</b>	<b>2,695.00</b>	<b>2,695.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,425.00</b>		<b>359.00</b>	<b>358.00</b>	<b>359.00</b>	<b>349.00</b>	<b>1,425.00</b>	<b>1,425.00</b>	<b>1,425.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)</b>	<b>10.01</b>	<b>1,390.00</b>		<b>350.00</b>	<b>350.00</b>	<b>350.00</b>	<b>340.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	1,390.00		350.00	350.00	350.00	340.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.08)</b>	<b>10.03</b>	<b>35.00</b>		<b>9.00</b>	<b>8.00</b>	<b>9.00</b>	<b>9.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributia asiguratorie pentru munca	10.03.07	35.00		9.00	8.00	9.00	9.00	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>1,270.00</b>		<b>320.00</b>	<b>320.00</b>	<b>320.00</b>	<b>310.00</b>	<b>1,270.00</b>	<b>1,270.00</b>	<b>1,270.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.06)</b>	<b>57.02</b>	<b>1,270.00</b>		<b>320.00</b>	<b>320.00</b>	<b>320.00</b>	<b>310.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Ajutoare sociale in numerar	57.02.01	1,270.00		320.00	320.00	320.00	310.00	X	X	X

Ordonator Principal de credite,  
 Muresan Sever