

**BUGETUL**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitolul : **84.02.03** Transport rutier  
 Subcapitolul : **84.02.03.01** Drumuri si poduri

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>40,195.00</b>		<b>8,424.00</b>	<b>11,320.00</b>	<b>10,411.00</b>	<b>10,040.00</b>	<b>36,260.00</b>	<b>36,260.00</b>	<b>36,260.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>200.00</b>		<b>50.00</b>	<b>50.00</b>	<b>60.00</b>	<b>40.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>34,005.00</b>		<b>2,815.00</b>	<b>10,570.00</b>	<b>10,580.00</b>	<b>10,040.00</b>	<b>30,260.00</b>	<b>30,260.00</b>	<b>30,260.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>200.00</b>		<b>50.00</b>	<b>50.00</b>	<b>60.00</b>	<b>40.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>200.00</b>		<b>50.00</b>	<b>50.00</b>	<b>60.00</b>	<b>40.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	200.00		50.00	50.00	60.00	40.00	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>39,995.00</b>		<b>8,374.00</b>	<b>11,270.00</b>	<b>10,351.00</b>	<b>10,000.00</b>	<b>36,060.00</b>	<b>36,060.00</b>	<b>36,060.00</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>33,805.00</b>		<b>2,765.00</b>	<b>10,520.00</b>	<b>10,520.00</b>	<b>10,000.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>33,805.00</b>		<b>2,765.00</b>	<b>10,520.00</b>	<b>10,520.00</b>	<b>10,000.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	58.04.02	33,745.00		2,745.00	10,500.00	10,500.00	10,000.00	X	X	X
Cheltuieli neeligibile	58.04.03	60.00		20.00	20.00	20.00		X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>6,190.00</b>		<b>5,609.00</b>	<b>750.00</b>	<b>-169.00</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>6,190.00</b>		<b>5,609.00</b>	<b>750.00</b>	<b>-169.00</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>6,190.00</b>		<b>5,609.00</b>	<b>750.00</b>	<b>-169.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	6,190.00		5,609.00	750.00	-169.00		X	X	X

Ordonator Principal de credite,  
 Muresan Sever