

**BUGETUL LOCAL DETALIAT LA CHELTUIELI  
 PE CAPITOLE, SUBCAPITOLE I PARAGRAFE PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023					Estimari			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>61,096.69</b>		<b>15,268.00</b>	<b>16,406.00</b>	<b>15,344.00</b>	<b>14,078.69</b>	<b>49,394.00</b>	<b>49,464.00</b>	<b>49,492.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>3,837.00</b>		<b>1,043.00</b>	<b>1,182.00</b>	<b>1,131.00</b>	<b>481.00</b>	<b>3,544.00</b>	<b>3,608.00</b>	<b>3,631.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>3,816.00</b>		<b>1,043.00</b>	<b>1,182.00</b>	<b>1,120.00</b>	<b>471.00</b>	<b>3,534.00</b>	<b>3,598.00</b>	<b>3,621.00</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,816.00		1,043.00	1,182.00	1,120.00	471.00	3,534.00	3,598.00	3,621.00
Autoritati executive	51.02.01.03	3,816.00		1,043.00	1,182.00	1,120.00	471.00	3,534.00	3,598.00	3,621.00
<b>Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>10.00</b>					<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00					10.00	10.00	10.00	10.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)</b>	<b>56.02</b>	<b>11.00</b>				<b>11.00</b>				
Transferuri din bugetele proprii ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	11.00				11.00				
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>205.00</b>		<b>77.00</b>	<b>78.00</b>	<b>72.00</b>	<b>-22.00</b>	<b>277.00</b>	<b>283.00</b>	<b>288.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>205.00</b>		<b>77.00</b>	<b>78.00</b>	<b>72.00</b>	<b>-22.00</b>	<b>277.00</b>	<b>283.00</b>	<b>288.00</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	175.00		72.00	70.00	63.00	-30.00	247.00	253.00	258.00
Alte cheltuieli In domeniul ordinii publice si sigurantei nationale	61.02.50	30.00		5.00	8.00	9.00	8.00	30.00	30.00	30.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>6,813.00</b>		<b>2,021.00</b>	<b>1,678.00</b>	<b>1,637.00</b>	<b>1,477.00</b>	<b>4,493.00</b>	<b>4,493.00</b>	<b>4,493.00</b>
<b>Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>65.02</b>	<b>1,156.00</b>		<b>1,142.00</b>		<b>14.00</b>		<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Alte cheltuieli In domeniul Invatamantului	65.02.50	1,156.00		1,142.00		14.00		8.00	8.00	8.00
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>940.00</b>		<b>50.00</b>	<b>340.00</b>	<b>350.00</b>	<b>200.00</b>			
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	940.00		50.00	340.00	350.00	200.00			
Alte institutii si actiuni sanitare	66.02.50.50	940.00		50.00	340.00	350.00	200.00			
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>1,610.00</b>		<b>120.00</b>	<b>650.00</b>	<b>595.00</b>	<b>245.00</b>	<b>1,570.00</b>	<b>1,570.00</b>	<b>1,570.00</b>
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	810.00		20.00	300.00	320.00	170.00	770.00	770.00	770.00
Camine culturale	67.02.03.07	470.00		10.00	160.00	150.00	150.00	470.00	470.00	470.00
Alte servicii culturale	67.02.03.30	340.00		10.00	140.00	170.00	20.00	300.00	300.00	300.00
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	300.00		50.00	150.00	75.00	25.00	300.00	300.00	300.00
Sport	67.02.05.01	300.00		50.00	150.00	75.00	25.00	300.00	300.00	300.00
Servicii religioase	67.02.06	500.00		50.00	200.00	200.00	50.00	500.00	500.00	500.00
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>3,107.00</b>		<b>709.00</b>	<b>688.00</b>	<b>678.00</b>	<b>1,032.00</b>	<b>2,915.00</b>	<b>2,915.00</b>	<b>2,915.00</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,808.00		679.00	678.00	679.00	772.00	2,695.00	2,695.00	2,695.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Asistenta sociala in caz de invaliditate	68.02.05.02	2,808.00		679.00	678.00	679.00	772.00	2,695.00	2,695.00	2,695.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	270.00		20.00			250.00	180.00	180.00	180.00
Ajutor social	68.02.15.01	270.00		20.00			250.00	180.00	180.00	180.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	29.00		10.00	10.00	-1.00	10.00	40.00	40.00	40.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	29.00		10.00	10.00	-1.00	10.00	40.00	40.00	40.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>9,638.69</b>		<b>3,643.00</b>	<b>1,948.00</b>	<b>2,005.00</b>	<b>2,042.69</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>8,781.69</b>		<b>3,428.00</b>	<b>1,718.00</b>	<b>1,798.00</b>	<b>1,837.69</b>	<b>3,620.00</b>	<b>3,620.00</b>	<b>3,620.00</b>
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	515.00		128.00	138.00	138.00	111.00	520.00	520.00	520.00
Alimentare cu apa	70.02.05.01	515.00		128.00	138.00	138.00	111.00	520.00	520.00	520.00
Iluminat public si electrificari rurale	70.02.06	1,640.00		1,005.00	305.00	305.00	25.00	980.00	980.00	980.00
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	6,626.69		2,295.00	1,275.00	1,355.00	1,701.69	2,120.00	2,120.00	2,120.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>857.00</b>		<b>215.00</b>	<b>230.00</b>	<b>207.00</b>	<b>205.00</b>	<b>880.00</b>	<b>880.00</b>	<b>880.00</b>
Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	450.00		110.00	120.00	120.00	100.00	450.00	450.00	450.00
Salubritate	74.02.05.01	450.00		110.00	120.00	120.00	100.00	450.00	450.00	450.00
Canalizarea si tratarea apelor reziduale	74.02.06	407.00		105.00	110.00	87.00	105.00	430.00	430.00	430.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>40,603.00</b>		<b>8,484.00</b>	<b>11,520.00</b>	<b>10,499.00</b>	<b>10,100.00</b>	<b>36,580.00</b>	<b>36,580.00</b>	<b>36,580.00</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)</b>	<b>80.02</b>	<b>50.00</b>		<b>10.00</b>	<b>15.00</b>	<b>15.00</b>	<b>10.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	50.00		10.00	15.00	15.00	10.00	50.00	50.00	50.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	50.00		10.00	15.00	15.00	10.00	50.00	50.00	50.00
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)</b>	<b>83.02</b>	<b>158.00</b>			<b>135.00</b>	<b>23.00</b>		<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	158.00			135.00	23.00		70.00	70.00	70.00
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>40,395.00</b>		<b>8,474.00</b>	<b>11,370.00</b>	<b>10,461.00</b>	<b>10,090.00</b>	<b>36,460.00</b>	<b>36,460.00</b>	<b>36,460.00</b>
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	40,395.00		8,474.00	11,370.00	10,461.00	10,090.00	36,460.00	36,460.00	36,460.00
Drumuri si poduri	84.02.03.01	40,217.00		8,424.00	11,320.00	10,411.00	10,062.00	36,260.00	36,260.00	36,260.00
Strazi	84.02.03.03	178.00		50.00	50.00	50.00	28.00	200.00	200.00	200.00
VII. REZERVA, EXCEDENT / DEFICIT	96.02	-7,850.90		-8,625.00	80.00	498.00	196.10	1,928.00	1,993.00	2,063.00
EXCEDENT 98.02.96 + 98.02.97	98.02				80.00	498.00	196.10	1,928.00	1,993.00	2,063.00
Excedentul sectiunii de functionare	98.02.96	1,403.10		332.00	517.00	428.00	126.10	1,628.00	1,693.00	1,763.00
Excedentul sectiunii de dezvoltare	98.02.97					70.00	70.00	300.00	300.00	300.00
DEFICIT 1) 99.02.96 + 99.02.97	99.02	-7,850.90		-8,625.00						
Deficitul sectiunii de dezvoltare	99.02.97	-9,254.00		-8,957.00	-437.00					
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02SF</b>	<b>11,311.69</b>		<b>2,602.00</b>	<b>3,276.00</b>	<b>2,845.00</b>	<b>2,588.69</b>	<b>10,584.00</b>	<b>10,654.00</b>	<b>10,682.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>3,468.00</b>		<b>943.00</b>	<b>1,132.00</b>	<b>912.00</b>	<b>481.00</b>	<b>3,394.00</b>	<b>3,458.00</b>	<b>3,481.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>3,447.00</b>		<b>943.00</b>	<b>1,132.00</b>	<b>901.00</b>	<b>471.00</b>	<b>3,384.00</b>	<b>3,448.00</b>	<b>3,471.00</b>
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	3,447.00		943.00	1,132.00	901.00	471.00	3,384.00	3,448.00	3,471.00
<b>Din total capitol:</b>	<b>51.02.01.03</b>	<b>3,447.00</b>		<b>943.00</b>	<b>1,132.00</b>	<b>901.00</b>	<b>471.00</b>	<b>3,384.00</b>	<b>3,448.00</b>	<b>3,471.00</b>

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		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>10.00</b>				<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00				10.00	10.00	10.00	10.00	
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)</b>	<b>56.02</b>	<b>11.00</b>				<b>11.00</b>				
Transferuri din bugetele proprii ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	11.00				11.00				
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>205.00</b>		<b>77.00</b>	<b>78.00</b>	<b>72.00</b>	<b>-22.00</b>	<b>277.00</b>	<b>283.00</b>	<b>288.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>205.00</b>		<b>77.00</b>	<b>78.00</b>	<b>72.00</b>	<b>-22.00</b>	<b>277.00</b>	<b>283.00</b>	<b>288.00</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	175.00		72.00	70.00	63.00	-30.00	247.00	253.00	258.00
Alte cheltuieli In domeniul ordinii publice si sigurantei nationale	61.02.50	30.00		5.00	8.00	9.00	8.00	30.00	30.00	30.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>4,167.00</b>		<b>829.00</b>	<b>1,138.00</b>	<b>1,073.00</b>	<b>1,127.00</b>	<b>3,943.00</b>	<b>3,943.00</b>	<b>3,943.00</b>
<b>Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)</b>	<b>65.02</b>							<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Alte cheltuieli In domeniul Invatamantului	65.02.50							8.00	8.00	8.00
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>1,060.00</b>		<b>120.00</b>	<b>450.00</b>	<b>395.00</b>	<b>95.00</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>1,020.00</b>
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	260.00		20.00	100.00	120.00	20.00	220.00	220.00	220.00
Camine culturale	67.02.03.07	20.00		10.00	10.00			20.00	20.00	20.00
Alte servicii culturale	67.02.03.30	240.00		10.00	90.00	120.00	20.00	200.00	200.00	200.00
Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03)	67.02.05	300.00		50.00	150.00	75.00	25.00	300.00	300.00	300.00
Sport	67.02.05.01	300.00		50.00	150.00	75.00	25.00	300.00	300.00	300.00
Servicii religioase	67.02.06	500.00		50.00	200.00	200.00	50.00	500.00	500.00	500.00
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>3,107.00</b>		<b>709.00</b>	<b>688.00</b>	<b>678.00</b>	<b>1,032.00</b>	<b>2,915.00</b>	<b>2,915.00</b>	<b>2,915.00</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,808.00		679.00	678.00	679.00	772.00	2,695.00	2,695.00	2,695.00
Asistenta sociala in caz de invaliditate	68.02.05.02	2,808.00		679.00	678.00	679.00	772.00	2,695.00	2,695.00	2,695.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	270.00		20.00			250.00	180.00	180.00	180.00
Ajutor social	68.02.15.01	270.00		20.00			250.00	180.00	180.00	180.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	29.00		10.00	10.00	-1.00	10.00	40.00	40.00	40.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	29.00		10.00	10.00	-1.00	10.00	40.00	40.00	40.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>2,863.69</b>		<b>643.00</b>	<b>678.00</b>	<b>640.00</b>	<b>902.69</b>	<b>2,450.00</b>	<b>2,450.00</b>	<b>2,450.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>2,006.69</b>		<b>428.00</b>	<b>448.00</b>	<b>433.00</b>	<b>697.69</b>	<b>1,570.00</b>	<b>1,570.00</b>	<b>1,570.00</b>
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	515.00		128.00	138.00	138.00	111.00	520.00	520.00	520.00
Alimentare cu apa	70.02.05.01	515.00		128.00	138.00	138.00	111.00	520.00	520.00	520.00
Iluminat public si electrificari rurale	70.02.06	640.00		205.00	205.00	205.00	25.00	680.00	680.00	680.00
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	851.69		95.00	105.00	90.00	561.69	370.00	370.00	370.00
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>857.00</b>		<b>215.00</b>	<b>230.00</b>	<b>207.00</b>	<b>205.00</b>	<b>880.00</b>	<b>880.00</b>	<b>880.00</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	450.00		110.00	120.00	120.00	100.00	450.00	450.00	450.00
Salubritate	74.02.05.01	450.00		110.00	120.00	120.00	100.00	450.00	450.00	450.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Canalizarea si tratarea apelor reziduale	74.02.06	407.00		105.00	110.00	87.00	105.00	430.00	430.00	430.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>608.00</b>		<b>110.00</b>	<b>250.00</b>	<b>148.00</b>	<b>100.00</b>	<b>520.00</b>	<b>520.00</b>	<b>520.00</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01)</b>	<b>80.02</b>	<b>50.00</b>		<b>10.00</b>	<b>15.00</b>	<b>15.00</b>	<b>10.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	50.00		10.00	15.00	15.00	10.00	50.00	50.00	50.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	50.00		10.00	15.00	15.00	10.00	50.00	50.00	50.00
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)</b>	<b>83.02</b>	<b>158.00</b>			<b>135.00</b>	<b>23.00</b>		<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	158.00			135.00	23.00		70.00	70.00	70.00
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>400.00</b>		<b>100.00</b>	<b>100.00</b>	<b>110.00</b>	<b>90.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	400.00		100.00	100.00	110.00	90.00	400.00	400.00	400.00
Drumuri si poduri	84.02.03.01	222.00		50.00	50.00	60.00	62.00	200.00	200.00	200.00
Strazi	84.02.03.03	178.00		50.00	50.00	50.00	28.00	200.00	200.00	200.00
Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	1,403.10		332.00	517.00	428.00	126.10	1,628.00	1,693.00	1,763.00
EXCEDENT 98.02.96	98.02	1,403.10		332.00	517.00	428.00	126.10	1,628.00	1,693.00	1,763.00
Excedentul sectiunii de functionare	98.02.96	1,403.10		332.00	517.00	428.00	126.10	1,628.00	1,693.00	1,763.00
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)</b>	<b>49.02</b>	<b>49,785.00</b>		<b>12,666.00</b>	<b>13,130.00</b>	<b>12,499.00</b>	<b>11,490.00</b>	<b>38,810.00</b>	<b>38,810.00</b>	<b>38,810.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02)</b>	<b>50.02</b>	<b>369.00</b>		<b>100.00</b>	<b>50.00</b>	<b>219.00</b>		<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>369.00</b>		<b>100.00</b>	<b>50.00</b>	<b>219.00</b>		<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	369.00		100.00	50.00	219.00		150.00	150.00	150.00
<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>369.00</b>		<b>100.00</b>	<b>50.00</b>	<b>219.00</b>		<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>2,646.00</b>		<b>1,192.00</b>	<b>540.00</b>	<b>564.00</b>	<b>350.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>
<b>Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1,156.00</b>		<b>1,142.00</b>		<b>14.00</b>				
Alte cheltuieli in domeniul Invatamantului	65.02.50	1,156.00		1,142.00		14.00				
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>940.00</b>		<b>50.00</b>	<b>340.00</b>	<b>350.00</b>	<b>200.00</b>			
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	940.00		50.00	340.00	350.00	200.00			
Alte institutii si actiuni sanitare	66.02.50.50	940.00		50.00	340.00	350.00	200.00			
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>550.00</b>			<b>200.00</b>	<b>200.00</b>	<b>150.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	550.00			200.00	200.00	150.00	550.00	550.00	550.00
Camine culturale	67.02.03.07	450.00			150.00	150.00	150.00	450.00	450.00	450.00
Alte servicii culturale	67.02.03.30	100.00			50.00	50.00		100.00	100.00	100.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>69.02</b>	<b>6,775.00</b>		<b>3,000.00</b>	<b>1,270.00</b>	<b>1,365.00</b>	<b>1,140.00</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>2,050.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>6,775.00</b>		<b>3,000.00</b>	<b>1,270.00</b>	<b>1,365.00</b>	<b>1,140.00</b>	<b>2,050.00</b>	<b>2,050.00</b>	<b>2,050.00</b>
Iluminat public si electrificari rurale	70.02.06	1,000.00		800.00	100.00	100.00		300.00	300.00	300.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	5,775.00		2,200.00	1,170.00	1,265.00	1,140.00	1,750.00	1,750.00	1,750.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>39,995.00</b>		<b>8,374.00</b>	<b>11,270.00</b>	<b>10,351.00</b>	<b>10,000.00</b>	<b>36,060.00</b>	<b>36,060.00</b>	<b>36,060.00</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>39,995.00</b>		<b>8,374.00</b>	<b>11,270.00</b>	<b>10,351.00</b>	<b>10,000.00</b>	<b>36,060.00</b>	<b>36,060.00</b>	<b>36,060.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	39,995.00		8,374.00	11,270.00	10,351.00	10,000.00	36,060.00	36,060.00	36,060.00
Drumuri si poduri	84.02.03.01	39,995.00		8,374.00	11,270.00	10,351.00	10,000.00	36,060.00	36,060.00	36,060.00
Partea VII-a. REZERVA, EXCEDENT / DEFICIT ( 98.02-99.02)	96.02	-9,254.00		-8,957.00	-437.00	70.00	70.00	300.00	300.00	300.00
EXCEDENT 98.02.97	98.02					70.00	70.00	300.00	300.00	300.00
Excedentul sectiunii de dezvoltare	98.02.97					70.00	70.00	300.00	300.00	300.00
DEFICIT 1) 99.02.97	99.02	-9,254.00		-8,957.00	-437.00					
Deficitul sectiunii de dezvoltare	99.02.97	-9,254.00		-8,957.00	-437.00					

Ordonator Principal,  
Muresan Sever

Intocmit,  
Danciu Marius