

**BUGETUL**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitolul : **67.02.00** Biblioteci publice comunale, orasenesti, municipale  
 Subcapitolul : **67.02.00** Biblioteci publice comunale, orasenesti, municipale

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>1,610.00</b>		<b>120.00</b>	<b>650.00</b>	<b>595.00</b>	<b>245.00</b>	<b>1,570.00</b>	<b>1,570.00</b>	<b>1,570.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>1,060.00</b>		<b>120.00</b>	<b>450.00</b>	<b>395.00</b>	<b>95.00</b>	<b>1,020.00</b>	<b>1,020.00</b>	<b>1,020.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,510.00</b>		<b>120.00</b>	<b>600.00</b>	<b>545.00</b>	<b>245.00</b>	<b>1,470.00</b>	<b>1,470.00</b>	<b>1,470.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>260.00</b>		<b>20.00</b>	<b>100.00</b>	<b>120.00</b>	<b>20.00</b>	<b>220.00</b>	<b>220.00</b>	<b>220.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>60.00</b>		<b>10.00</b>	<b>15.00</b>	<b>15.00</b>	<b>20.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	60.00		10.00	15.00	15.00	20.00	X	X	X
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>20.00</b>			<b>20.00</b>	<b>10.00</b>	<b>-10.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte obiecte de inventar	20.05.30	20.00			20.00	10.00	-10.00	X	X	X
<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	<b>10.00</b>			<b>5.00</b>	<b>5.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>170.00</b>		<b>10.00</b>	<b>60.00</b>	<b>90.00</b>	<b>10.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	170.00		10.00	60.00	90.00	10.00	X	X	X
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)</b>	<b>59</b>	<b>800.00</b>		<b>100.00</b>	<b>350.00</b>	<b>275.00</b>	<b>75.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
<b>Asociatii si fundatii</b>	<b>59.11</b>	<b>300.00</b>		<b>50.00</b>	<b>150.00</b>	<b>75.00</b>	<b>25.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Sustinerea cultelor</b>	<b>59.12</b>	<b>500.00</b>		<b>50.00</b>	<b>200.00</b>	<b>200.00</b>	<b>50.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>550.00</b>			<b>200.00</b>	<b>200.00</b>	<b>150.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>450.00</b>			<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>450.00</b>			<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Cheltuieli neeligibile	58.04.03	450.00			150.00	150.00	150.00	X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>100.00</b>			<b>50.00</b>	<b>50.00</b>		<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>100.00</b>			<b>50.00</b>	<b>50.00</b>		<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>100.00</b>			<b>50.00</b>	<b>50.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	100.00			50.00	50.00		X	X	X

Ordonator Principal de credite,  
 Muresan Sever