

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**

Capitolul : **68.02.00** Asistenta acordata persoanelor in varsta  
 Subcapitolul : **68.02.00** Asistenta acordata persoanelor in varsta

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>3,390.00</b>		<b>873.00</b>	<b>801.00</b>	<b>825.00</b>	<b>891.00</b>	<b>3,284.00</b>	<b>3,284.00</b>	<b>3,284.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>3,390.00</b>		<b>873.00</b>	<b>801.00</b>	<b>825.00</b>	<b>891.00</b>	<b>3,284.00</b>	<b>3,284.00</b>	<b>3,284.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>3,390.00</b>		<b>873.00</b>	<b>801.00</b>	<b>825.00</b>	<b>891.00</b>	<b>3,284.00</b>	<b>3,284.00</b>	<b>3,284.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,441.00</b>		<b>400.00</b>	<b>351.00</b>	<b>370.00</b>	<b>320.00</b>	<b>1,484.00</b>	<b>1,484.00</b>	<b>1,484.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)</b>	<b>10.01</b>	<b>1,401.00</b>		<b>390.00</b>	<b>341.00</b>	<b>360.00</b>	<b>310.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	1,401.00		390.00	341.00	360.00	310.00	X	X	X
<b>Contributii (cod 10.03.01 la 10.03.08)</b>	<b>10.03</b>	<b>40.00</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributia asiguratorie pentru munca	10.03.07	40.00		10.00	10.00	10.00	10.00	X	X	X
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>	<b>57</b>	<b>1,949.00</b>		<b>473.00</b>	<b>450.00</b>	<b>455.00</b>	<b>571.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.06)</b>	<b>57.02</b>	<b>1,949.00</b>		<b>473.00</b>	<b>450.00</b>	<b>455.00</b>	<b>571.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Ajutoare sociale in numerar	57.02.01	1,949.00		473.00	450.00	455.00	571.00	X	X	X

Ordonator Principal de credite,  
 Muresan Sever