

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**

Capitolul : **68.02.05** Asistenta sociala in caz de boli si invaliditati  
 Subcapitolul : **68.02.05.02** Asistenta sociala in caz de invaliditate

- mii lei -

| DENUMIREA INDICATORILOR  | Cod indicator | Buget 2024       |   |                        |               |               |               | Estimari        |                 |                 |
|--|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
|  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |               |               |               | 2025            | 2026            | 2027            |
|  |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim. I                | Trim. II      | Trim. III     | Trim. IV      |                 |                 |                 |
| <b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>                 |               | <b>3,140.00</b>  |   | <b>848.00</b>          | <b>771.00</b> | <b>800.00</b> | <b>721.00</b> | <b>3,034.00</b> | <b>3,034.00</b> | <b>3,034.00</b> |
| <b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>   |               | <b>3,140.00</b>  |   | <b>848.00</b>          | <b>771.00</b> | <b>800.00</b> | <b>721.00</b> | <b>3,034.00</b> | <b>3,034.00</b> | <b>3,034.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>                             | <b>01</b>     | <b>3,140.00</b>  |   | <b>848.00</b>          | <b>771.00</b> | <b>800.00</b> | <b>721.00</b> | <b>3,034.00</b> | <b>3,034.00</b> | <b>3,034.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>                             | <b>10</b>     | <b>1,441.00</b>  |   | <b>400.00</b>          | <b>351.00</b> | <b>370.00</b> | <b>320.00</b> | <b>1,484.00</b> | <b>1,484.00</b> | <b>1,484.00</b> |
| <b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)</b> | <b>10.01</b>  | <b>1,401.00</b>  |   | <b>390.00</b>          | <b>341.00</b> | <b>360.00</b> | <b>310.00</b> | <b>X</b>        | <b>X</b>        | <b>X</b>        |
| Salarii de baza  | 10.01.01      | 1,401.00         |   | 390.00                 | 341.00        | 360.00        | 310.00        | X               | X               | X               |
| <b>Contributii (cod 10.03.01 la 10.03.08)</b>  | <b>10.03</b>  | <b>40.00</b>     |   | <b>10.00</b>           | <b>10.00</b>  | <b>10.00</b>  | <b>10.00</b>  | <b>X</b>        | <b>X</b>        | <b>X</b>        |
| Contributia asiguratorie pentru munca  | 10.03.07      | 40.00            |   | 10.00                  | 10.00         | 10.00         | 10.00         | X               | X               | X               |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)</b>                                       | <b>57</b>     | <b>1,699.00</b>  |   | <b>448.00</b>          | <b>420.00</b> | <b>430.00</b> | <b>401.00</b> | <b>1,550.00</b> | <b>1,550.00</b> | <b>1,550.00</b> |
| <b>Ajutoare sociale (cod 57.02.01 la 57.02.06)</b>   | <b>57.02</b>  | <b>1,699.00</b>  |   | <b>448.00</b>          | <b>420.00</b> | <b>430.00</b> | <b>401.00</b> | <b>X</b>        | <b>X</b>        | <b>X</b>        |
| Ajutoare sociale in numerar  | 57.02.01      | 1,699.00         |   | 448.00                 | 420.00        | 430.00        | 401.00        | X               | X               | X               |

Ordonator Principal de credite,  
 Muresan Sever