

B U G E T U L
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027

Capitolul : 84.02.03 Transport rutier
 Subcapitolul : 84.02.03 Transport rutier

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 10,240.00 | | 7,310.00 | 1,120.00 | 1,580.00 | 230.00 | 5,590.00 | 5,620.00 | 5,640.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 530.00 | | 310.00 | 100.00 | 80.00 | 40.00 | 490.00 | 520.00 | 540.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 5,240.00 | | 2,310.00 | 1,120.00 | 1,580.00 | 230.00 | 4,890.00 | 4,920.00 | 4,940.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 530.00 | | 310.00 | 100.00 | 80.00 | 40.00 | 490.00 | 520.00 | 540.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 300.00 | | 80.00 | 100.00 | 80.00 | 40.00 | X | X | X |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 300.00 | | 80.00 | 100.00 | 80.00 | 40.00 | X | X | X |
| Reparatii curente | 20.02 | 60.00 | | 60.00 | | | | X | X | X |
| Reabilitare infrastructura program inundatii pentru autoritati publice locale | 20.20 | 170.00 | | 170.00 | | | | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 9,710.00 | | 7,000.00 | 1,020.00 | 1,500.00 | 190.00 | 5,100.00 | 5,100.00 | 5,100.00 |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 4,710.00 | | 2,000.00 | 1,020.00 | 1,500.00 | 190.00 | 4,400.00 | 4,400.00 | 4,400.00 |
| Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03) | 58.04 | 4,710.00 | | 2,000.00 | 1,020.00 | 1,500.00 | 190.00 | 4,400.00 | 4,400.00 | 4,400.00 |
| Finantarea externa nerambursabila | 58.04.02 | 4,200.00 | | 1,510.00 | 1,000.00 | 1,500.00 | 190.00 | X | X | X |
| Cheltuieli neeligibile | 58.04.03 | 510.00 | | 490.00 | 20.00 | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 5,000.00 | | 5,000.00 | | | | 700.00 | 700.00 | 700.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 5,000.00 | | 5,000.00 | | | | 700.00 | 700.00 | 700.00 |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 5,000.00 | | 5,000.00 | | | | X | X | X |
| Alte active fixe | 71.01.30 | 5,000.00 | | 5,000.00 | | | | X | X | X |

Ordonator Principal de credite,
 Muresan Sever