

**B U G E T U L**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**

Capitolul : **84.02.00** Transport rutier  
 Subcapitolul : **84.02.00** Transport rutier

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2024						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2025	2026	2027
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>9,109.36</b>		<b>7,310.00</b>	<b>1,120.00</b>	<b>1,580.00</b>	<b>-900.64</b>	<b>5,590.00</b>	<b>5,620.00</b>	<b>5,640.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>581.36</b>		<b>310.00</b>	<b>100.00</b>	<b>80.00</b>	<b>91.36</b>	<b>490.00</b>	<b>520.00</b>	<b>540.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>4,891.36</b>		<b>2,310.00</b>	<b>1,120.00</b>	<b>1,580.00</b>	<b>-118.64</b>	<b>4,890.00</b>	<b>4,920.00</b>	<b>4,940.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>581.36</b>		<b>310.00</b>	<b>100.00</b>	<b>80.00</b>	<b>91.36</b>	<b>490.00</b>	<b>520.00</b>	<b>540.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>351.36</b>		<b>80.00</b>	<b>100.00</b>	<b>80.00</b>	<b>91.36</b>	<b>X</b>	<b>X</b>	<b>X</b>
Materiale si prestari de servicii cu caracter functional	20.01.09	351.36		80.00	100.00	80.00	91.36	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>60.00</b>		<b>60.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>Reabilitare infrastructura program inundatii pentru autoritati publice locale</b>	<b>20.20</b>	<b>170.00</b>		<b>170.00</b>				<b>X</b>	<b>X</b>	<b>X</b>
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>8,528.00</b>		<b>7,000.00</b>	<b>1,020.00</b>	<b>1,500.00</b>	<b>-992.00</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>5,100.00</b>
<b>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33)</b>	<b>58</b>	<b>4,310.00</b>		<b>2,000.00</b>	<b>1,020.00</b>	<b>1,500.00</b>	<b>-210.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)</b>	<b>58.04</b>	<b>4,310.00</b>		<b>2,000.00</b>	<b>1,020.00</b>	<b>1,500.00</b>	<b>-210.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Finantarea externa nerambursabila	58.04.02	4,200.00		1,510.00	1,000.00	1,500.00	190.00	X	X	X
Cheltuieli neeligibile	58.04.03	110.00		490.00	20.00		-400.00	X	X	X
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>4,218.00</b>		<b>5,000.00</b>			<b>-782.00</b>	<b>700.00</b>	<b>700.00</b>	<b>700.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>4,218.00</b>		<b>5,000.00</b>			<b>-782.00</b>	<b>700.00</b>	<b>700.00</b>	<b>700.00</b>
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>4,218.00</b>		<b>5,000.00</b>			<b>-782.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Alte active fixe	71.01.30	4,218.00		5,000.00			-782.00	X	X	X

Ordonator Principal de credite,  
 Muresan Sever