

B U G E T U L
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2025 SI ESTIMARI PENTRU ANII 2026-2028

Capitolul : 84.02.03 Transport rutier
 Subcapitolul : 84.02.03.03 Strazi

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2025 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2026 | 2027 | 2028 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 12,620.00 | | 1,380.00 | 5,040.00 | 5,452.00 | 748.00 | 5,200.00 | 5,200.00 | 5,200.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 200.00 | | 80.00 | 40.00 | 40.00 | 40.00 | 200.00 | 200.00 | 200.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 200.00 | | 80.00 | 40.00 | 40.00 | 40.00 | 200.00 | 200.00 | 200.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 200.00 | | 80.00 | 40.00 | 40.00 | 40.00 | 200.00 | 200.00 | 200.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30) | 20.01 | 140.00 | | 20.00 | 40.00 | 40.00 | 40.00 | X | X | X |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 140.00 | | 20.00 | 40.00 | 40.00 | 40.00 | X | X | X |
| Reparatii curente | 20.02 | 60.00 | | 60.00 | | | | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 12,420.00 | | 1,300.00 | 5,000.00 | 5,412.00 | 708.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 12,420.00 | | 1,300.00 | 5,000.00 | 5,412.00 | 708.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 12,420.00 | | 1,300.00 | 5,000.00 | 5,412.00 | 708.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 12,420.00 | | 1,300.00 | 5,000.00 | 5,412.00 | 708.00 | X | X | X |
| Alte active fixe | 71.01.30 | 12,420.00 | | 1,300.00 | 5,000.00 | 5,412.00 | 708.00 | X | X | X |

Ordonator Principal de credite,
 Muresan Sever