

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 31 DECEMBRIE 2024

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	31,086,000	34,041,360	31,096,000	34,051,360	34,034,630	20,038,199	20,038,199		45,761,236
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	4,775,000	6,546,000	4,785,000	6,556,000	6,539,588	3,742,066	3,742,066		3,748,126
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	4,568,000	6,494,000	4,568,000	6,494,000	6,487,588	3,691,309	3,691,309		3,697,369
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	4,568,000	6,494,000	4,568,000	6,494,000	6,487,588	3,691,309	3,691,309		3,697,369
Autoritati executive	51.02.01.03	4,568,000	6,494,000	4,568,000	6,494,000	6,487,588	3,691,309	3,691,309		3,697,369
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	195,000	40,000	205,000	50,000	40,000	38,757	38,757		38,757
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			10,000	10,000					
Alte servicii publice generale	54.02.50	195,000	40,000	195,000	40,000	40,000	38,757	38,757		38,757
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	12,000	12,000	12,000	12,000	12,000	12,000	12,000		12,000
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	12,000	12,000	12,000	12,000	12,000	12,000	12,000		12,000
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	189,000	189,000	189,000	189,000	189,000	127,908	127,908		128,655
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	189,000	189,000	189,000	189,000	189,000	127,908	127,908		128,655
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	189,000	189,000	189,000	189,000	189,000	127,908	127,908		128,655
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	10,357,000	11,749,000	10,357,000	11,749,000	11,748,682	6,939,627	6,939,627		16,706,840
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	4,707,000	4,834,000	4,707,000	4,834,000	4,833,682	1,118,093	1,118,093		1,005,123
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,157,000	1,265,000	1,157,000	1,265,000	1,264,682	1,053,294	1,053,294		949,016
Invatamant secundar inferior	65.02.04.01	80,000	80,000	80,000	80,000	80,000	68,977	68,977		7,778
Invatamant secundar superior	65.02.04.02	1,077,000	1,185,000	1,077,000	1,185,000	1,184,682	984,317	984,317		941,238
Alte cheltuieli in domeniul invatamantului	65.02.50	3,550,000	3,569,000	3,550,000	3,569,000	3,569,000	64,799	64,799		56,107
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	990,000	990,000	990,000	990,000	990,000	53,432	53,432		
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	990,000	990,000	990,000	990,000	990,000	53,432	53,432		
Alte institutii si actiuni sanitare	66.02.50.50	990,000	990,000	990,000	990,000	990,000	53,432	53,432		
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,270,000	2,062,000	1,270,000	2,062,000	2,062,000	1,970,131	1,970,131		11,832,085
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	870,000	1,467,000	870,000	1,467,000	1,467,000	1,426,992	1,426,992		11,288,946
Camine culturale	67.02.03.07	620,000	1,180,000	620,000	1,180,000	1,180,000	1,162,435	1,162,435		10,841,682
Alte servicii culturale	67.02.03.30	250,000	287,000	250,000	287,000	287,000	264,557	264,557		447,264
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	150,000	165,000	150,000	165,000	165,000	127,834	127,834		127,834

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Sport	67.02.05.01	150,000	165,000	150,000	165,000	165,000	127,834	127,834		127,834
Servicii religioase	67.02.06	250,000	430,000	250,000	430,000	430,000	415,305	415,305		415,305
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,390,000	3,863,000	3,390,000	3,863,000	3,863,000	3,797,971	3,797,971		3,869,632
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	3,140,000	3,613,000	3,140,000	3,613,000	3,613,000	3,601,831	3,601,831		3,673,492
Asistenta sociala in caz de invaliditate	68.02.05.02	3,140,000	3,613,000	3,140,000	3,613,000	3,613,000	3,601,831	3,601,831		3,673,492
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	200,000	200,000	200,000	200,000	200,000	188,140	188,140		188,140
Ajutor social	68.02.15.01	200,000	200,000	200,000	200,000	200,000	188,140	188,140		188,140
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	50,000	50,000	50,000	50,000	50,000	8,000	8,000		8,000
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	50,000	50,000	50,000	50,000	50,000	8,000	8,000		8,000
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		5,290,000	5,703,000	5,290,000	5,703,000	5,703,000	2,227,908	2,227,908		1,503,932
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	4,590,000	4,890,000	4,590,000	4,890,000	4,890,000	1,487,366	1,487,366		779,754
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	205,000	321,000	205,000	321,000	321,000	245,975	245,975		205,122
Alimentare cu apa	70.02.05.01	205,000	321,000	205,000	321,000	321,000	245,975	245,975		205,122
Iluminat public si electrificari rurale	70.02.06	490,000	490,000	490,000	490,000	490,000	358,025	358,025		297,053
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	3,895,000	4,079,000	3,895,000	4,079,000	4,079,000	883,366	883,366		277,579
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	700,000	813,000	700,000	813,000	813,000	740,542	740,542		724,178
Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	450,000	563,000	450,000	563,000	563,000	513,635	513,635		482,668
Salubritate	74.02.05.01	450,000	563,000	450,000	563,000	563,000	513,635	513,635		482,668
Canalizarea si tratarea apelor reziduale	74.02.06	250,000	250,000	250,000	250,000	250,000	226,907	226,907		241,510
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	10,475,000	9,854,360	10,475,000	9,854,360	9,854,360	7,000,690	7,000,690		23,673,683
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02	150,000	590,000	150,000	590,000	590,000	558,984	558,984		124,162
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	150,000	590,000	150,000	590,000	590,000	558,984	558,984		124,162
Prevenire si combatere inundatii si gheturi	80.02.01.06	150,000	590,000	150,000	590,000	590,000	558,984	558,984		124,162
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02	85,000	155,000	85,000	155,000	155,000	154,601	154,601		154,601
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	85,000	155,000	85,000	155,000	155,000	154,601	154,601		154,601
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	10,240,000	9,109,360	10,240,000	9,109,360	9,109,360	6,287,105	6,287,105		23,394,920
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	10,240,000	9,109,360	10,240,000	9,109,360	9,109,360	6,287,105	6,287,105		23,394,920
Drumuri si poduri	84.02.03.01	9,890,000	8,879,360	9,890,000	8,879,360	8,879,360	6,094,201	6,094,201		23,250,862
Strazi	84.02.03.03	350,000	230,000	350,000	230,000	230,000	192,904	192,904		144,058
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02			-7,380,000	-7,380,000			-5,111,382		
Excedentul sectiunii de functionare	98.02.96							1,386,773		

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Deficit (99.02.96+99.02.97)	99.02			-7,380,000	-7,380,000			-5,111,382		
Deficit (99.02.96+99.02.97)	99.02.97			-7,380,000	-7,380,000			-6,498,155		
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02SF	12,251,000	12,847,360	12,261,000	12,857,360	12,847,042	11,525,538	11,525,538		11,378,242
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	4,575,000	4,150,000	4,585,000	4,160,000	4,150,000	3,652,682	3,652,682		3,626,792
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	4,368,000	4,098,000	4,368,000	4,098,000	4,098,000	3,601,925	3,601,925		3,576,035
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	195,000	40,000	205,000	50,000	40,000	38,757	38,757		38,757
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	X	X	X	X	X	X	X	X	X
Alte servicii publice generale	54.02.50	X	X	X	X	X	X	X	X	X
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	12,000	12,000	12,000	12,000	12,000	12,000	12,000		12,000
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	X	X	X	X	X	X	X	X	X
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	189,000	189,000	189,000	189,000	189,000	127,908	127,908		128,655
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	189,000	189,000	189,000	189,000	189,000	127,908	127,908		128,655
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	5,217,000	5,930,000	5,217,000	5,930,000	5,929,682	5,570,146	5,570,146		5,438,409
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	1,157,000	1,165,000	1,157,000	1,165,000	1,164,682	957,084	957,084		775,659
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar inferior	65.02.04.01	X	X	X	X	X	X	X	X	X
Invatamant secundar superior	65.02.04.02	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	670,000	902,000	670,000	902,000	902,000	815,091	815,091		793,118
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Alte servicii culturale	67.02.03.30	X	X	X	X	X	X	X	X	X
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	X	X	X	X	X	X	X	X	X
Sport	67.02.05.01	X	X	X	X	X	X	X	X	X
Servicii religioase	67.02.06	X	X	X	X	X	X	X	X	X
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,390,000	3,863,000	3,390,000	3,863,000	3,863,000	3,797,971	3,797,971		3,869,632
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta sociala in caz de invaliditate	68.02.05.02	X	X	X	X	X	X	X	X	X
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	X	X	X	X	X	X	X	X	X
Ajutor social	68.02.15.01	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	50,000	50,000	50,000	50,000	50,000	8,000	8,000		8,000
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		1,505,000	1,762,000	1,505,000	1,762,000	1,762,000	1,394,507	1,394,507		1,377,049
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	805,000	949,000	805,000	949,000	949,000	653,965	653,965		652,871
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	700,000	813,000	700,000	813,000	813,000	740,542	740,542		724,178
Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	X	X	X	X	X	X	X	X	X
Salubritate	74.02.05.01	X	X	X	X	X	X	X	X	X
Canalizarea si tratarea apelor reziduale	74.02.06	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	765,000	816,360	765,000	816,360	816,360	780,295	780,295		807,337
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	150,000	150,000	150,000	150,000	150,000	124,162	124,162		124,162
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	X	X	X	X	X	X	X	X	X
Prevenire si combatere inundatii si gheturi	80.02.01.06	X	X	X	X	X	X	X	X	X
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02	85,000	85,000	85,000	85,000	85,000	85,000	85,000		85,000
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	X	X	X	X	X	X	X	X	X
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	84.02	530,000	581,360	530,000	581,360	581,360	571,133	571,133		598,175
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02							1,386,773		
EXCEDENT (98.02.96)	98.02	X	X	X	X	X	X	X	X	X
Excedentul sectiunii de functionare	98.02.96							1,386,773		
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	18,835,000	21,194,000	18,835,000	21,194,000	21,187,588	8,512,661	8,512,661		34,382,994
Partea I - a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	50.02	200,000	2,396,000	200,000	2,396,000	2,389,588	89,384	89,384		121,334

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	200,000	2,396,000	200,000	2,396,000	2,389,588	89,384	89,384		121,334
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	X	X	X	X	X	X	X	X	X
Autoritati executive	51.02.01.03	X	X	X	X	X	X	X	X	X
Partea a III - a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	5,140,000	5,819,000	5,140,000	5,819,000	5,819,000	1,369,481	1,369,481		11,268,431
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	3,550,000	3,669,000	3,550,000	3,669,000	3,669,000	161,009	161,009		229,464
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	X	X	X	X	X	X	X	X	X
Invatamant secundar superior	65.02.04.02	X	X	X	X	X	X	X	X	X
Alte cheltuieli in domeniul invatamantului	65.02.50	X	X	X	X	X	X	X	X	X
Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	990,000	990,000	990,000	990,000	990,000	53,432	53,432		
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	X	X	X	X	X	X	X	X	X
Alte institutii si actiuni sanitare	66.02.50.50	X	X	X	X	X	X	X	X	X
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	600,000	1,160,000	600,000	1,160,000	1,160,000	1,155,040	1,155,040		11,038,967
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	X	X	X	X	X	X	X	X	X
Camine culturale	67.02.03.07	X	X	X	X	X	X	X	X	X
Alte servicii culturale	67.02.03.30	X	X	X	X	X	X	X	X	X
Partea a IV - a SERVICII SI DEZVOLTAREA PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		3,785,000	3,941,000	3,785,000	3,941,000	3,941,000	833,401	833,401		126,883
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	3,785,000	3,941,000	3,785,000	3,941,000	3,941,000	833,401	833,401		126,883
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	X	X	X	X	X	X	X	X	X
Alimentare cu apa	70.02.05.01	X	X	X	X	X	X	X	X	X
Iluminat public si electrificari rurale	70.02.06	X	X	X	X	X	X	X	X	X
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	X	X	X	X	X	X	X	X	X
Partea a V - a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	9,710,000	9,038,000	9,710,000	9,038,000	9,038,000	6,220,395	6,220,395		22,866,346
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	80.02		440,000		440,000	440,000	434,822	434,822		
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	X	X	X	X	X	X	X	X	X
Prevenire si combatere inundatii si gheturi	80.02.01.06	X	X	X	X	X	X	X	X	X
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03+83.02.50)	83.02		70,000		70,000	70,000	69,601	69,601		69,601
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	X	X	X	X	X	X	X	X	X
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	9,710,000	8,528,000	9,710,000	8,528,000	8,528,000	5,715,972	5,715,972		22,796,745
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	X	X	X	X	X	X	X	X	X
Drumuri si poduri	84.02.03.01	X	X	X	X	X	X	X	X	X

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
Strazi	84.02.03.03	X	X	X	X	X	X	X	X	X
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02			-7,380,000	-7,380,000			-6,498,155		
DEFICIT (99.02.97)	99.02			-7,380,000	-7,380,000			-6,498,155		
Deficitul sectiunii de dezvoltare	99.02.97			-7,380,000	-7,380,000			-6,498,155		

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei,
Muresan Sever

Conducatorul compartimentului financiar- contabil,
Danciu Marius